

# Work Planned for Last Month Month of August

#### **Pothole Repairs**

Hemlock Ln, Caroline Blvd, Normandy Cir, Planters Cv, Beal Rd, Robinson Springs Rd, Cane Creek Rd, Old Jackson Rd, Moore Rd, Cox Ferry Rd, Oleary Rd, Clarkdell Rd, Clarkdell Rd Ext, Lone Pine Rd, Spring Creek Rd, Purvis Rd, Twin Cedars Dr and Weisenberger Rd, Gober Dr, French Branch, Cauthen Rd, Gin Rd, Cauthen Rd, Dock Chinn Rd and Old Natchez Trace.

#### **Grade Roads & Ditching**

Fowler Rd, Chesser Rd, Mullinville Rd, Williamson Rd, Cotton Blossom Rd, Endris Rd, Truitt Rd, Cook Cobb Rd, Branscomb, Lake Cavalier Rd and Petrified Forest Rd.

#### **Paved Roads**

Hargon Rd, Church Rd, Lawrence Rd, Truitt Rd, Caroline Blvd, Spring Water Cv and Hampton Crossing.

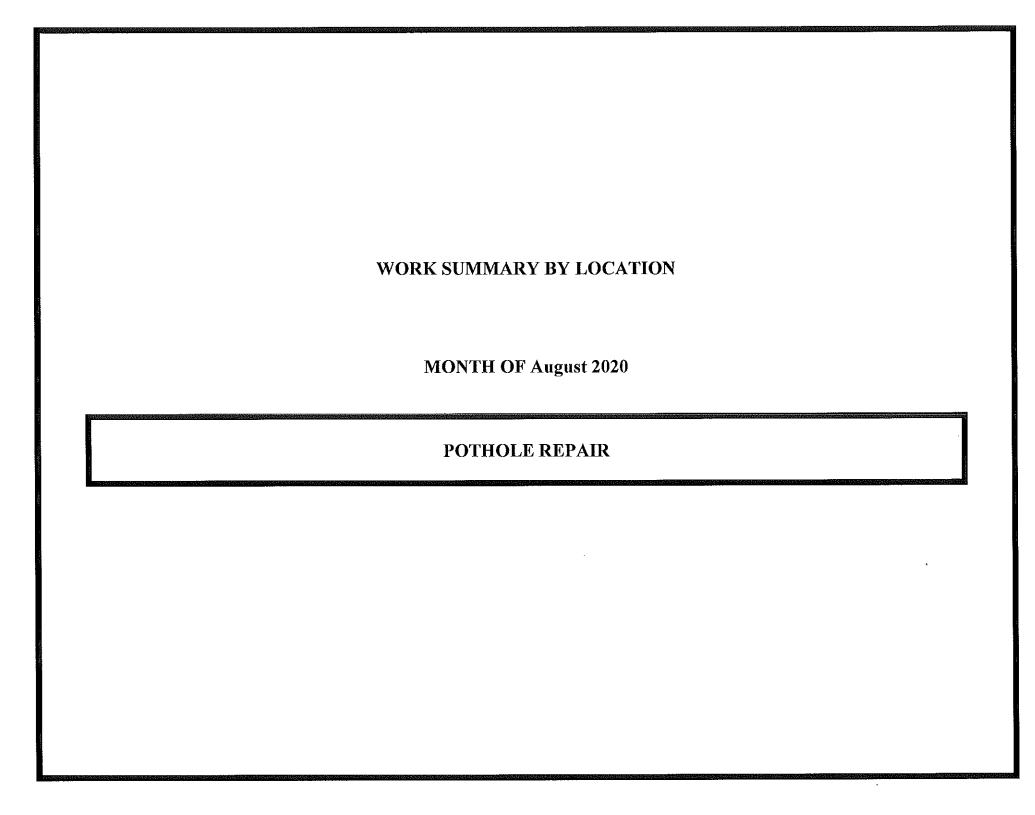
#### Sign Installations

Kearney Park Rd, Gluckstadt Rd, Catlett Rd, Lottville Rd, Burrell Rd, Morgan Rd, North Old Canton Rd, Marion Rd, Rocky Hill Rd, Camden Lake Cir, Body Rd, Mt Leopard Rd, Dunston Dr, Mossy Oaks Ln, Patrick Rd and Jasmine Ct.

#### **Culvert Installations**

Tanglewood Dr, Beaufort Cir, Spring Creek Rd, Cobbville Dr, Harris Rd, Purvis Rd, Dixon Dr, Yandell Rd, Lottville Rd, Twelve Oaks Rd, Pugh Rd, Hargon Rd, Bozeman-Paine Cir, Sulphur Springs Rd, Pine Grove Rd and Old Hwy 16.

Mowing
MADISON COUNTY WIDE



Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Allard Rd           |      |     | Labor Cost | Eqp Cost | Mat Cost   | Con Cost | Overhead | Total Cost | %    |
|---------------------|------|-----|------------|----------|------------|----------|----------|------------|------|
| Allaid Ku           | 1.0  | 0.0 | \$11.78    | \$35.88  | \$95.00    | \$0.00   | \$0.00   | \$142.66   | 0.3% |
| Beach Bluff Rd      | 2.0  | 0.0 | \$30.00    | \$50.00  | \$190.00   | \$0.00   | \$0.00   | \$270.00   | 0.5% |
| Beal Rd             | 12.0 | 0.0 | \$180.00   | \$900.00 | \$1,001.80 | \$0.00   | \$0.00   | \$2,081.80 | 3.9% |
| Bill Day Rd         | 1.0  | 0.0 | \$13.24    | \$20.00  | \$47.50    | \$0.00   | \$0.00   | \$80.74    | 0.2% |
| Body Rd             | 4.0  | 0.0 | \$60.00    | \$140.00 | \$91.20    | \$0.00   | \$0.00   | \$291.20   | 0.5% |
| Brown Dr            | 1.0  | 0.0 | \$13.46    | \$35.88  | \$95.00    | \$0.00   | \$0.00   | \$144.34   | 0.3% |
| Brown Rd E          | 10.0 | 0.0 | \$150.00   | \$650.00 | \$1,158.00 | \$0.00   | \$0.00   | \$1,958.00 | 3.7% |
| Cane Creek Rd       | 1.5  | 0.0 | \$17.67    | \$53.38  | \$190.00   | \$0.00   | \$0.00   | \$261.05   | 0.5% |
| Caroline Blvd       | 3.0  | 0.0 | \$45.00    | \$105.00 | \$285.00   | \$0.00   | \$0.00   | \$435.00   | 0.8% |
| Cauthen Rd          | 3.0  | 0.0 | \$35.34    | \$105.00 | \$380.00   | \$0.00   | \$0.00   | \$520.34   | 1.0% |
| Cedar Hill Rd       | 1.0  | 0.0 | \$11.78    | \$35.88  | \$95.00    | \$0.00   | \$0.00   | \$142.66   | 0.3% |
| Church Ln           | 2.0  | 0.0 | \$30.00    | \$71.76  | \$91.20    | \$0.00   | \$0.00   | \$192.96   | 0.4% |
| Clarkdell Rd        | 4.0  | 0.0 | \$60.00    | \$121.76 | \$281.20   | \$0.00   | \$0.00   | \$462.96   | 0.9% |
| Clarkdell Rd Ext    | 5.0  | 0.0 | \$75.00    | \$176.76 | \$547.20   | \$0.00   | \$0.00   | \$798.96   | 1.5% |
| Cloverleaf Dr       | 1.0  | 0.0 | \$13.46    | \$35.88  | \$95.00    | \$0.00   | \$0.00   | \$144.34   | 0.3% |
| Coker Rd            | 1.0  | 0.0 | \$11.78    | \$35.88  | \$95.00    | \$0.00   | \$0.00   | \$142.66   | 0.3% |
| Cove Ln             | 3.0  | 0.0 | \$45.00    | \$105.00 | \$285.00   | \$0.00   | \$0.00   | \$435.00   | 0.8% |
| Cox Ferry Rd        | 3.0  | 0.0 | \$35.34    | \$107.64 | \$190.00   | \$0.00   | \$0.00   | \$332.98   | 0.6% |
| Deer Ridge Dr       | 3.0  | 0.0 | \$35.34    | \$107.64 | \$190.00   | \$0.00   | \$0.00   | \$332.98   | 0.6% |
| Dock Chinn Rd       | 3.0  | 0.0 | \$45.00    | \$225.00 | \$136.80   | \$0.00   | \$0.00   | \$406.80   | 0.8% |
| Doris Frances Blvd  | 2.0  | 0.0 | \$30.00    | \$150.00 | \$91.20    | \$0.00   | \$0.00   | \$271.20   | 0.5% |
| Ellis Rd            | 1.0  | 0.0 | \$11.78    | \$35.88  | \$95.00    | \$0.00   | \$0.00   | \$142.66   | 0.3% |
| Essie Rd            | 2.0  | 0.0 | \$23.56    | \$71.76  | \$95.00    | \$0.00   | \$0.00   | \$190.32   | 0.4% |
| French Branch       | 1.0  | 0.0 | \$11.78    | \$35.88  | \$95.00    | \$0.00   | \$0.00   | \$142.66   | 0.3% |
| Gee Rd              | 1.0  | 0.0 | \$15.00    | \$25.00  | \$190.00   | \$0.00   | \$0.00   | \$230.00   | 0.4% |
| Gin Rd              | 2.0  | 0.0 | \$26.48    | \$40.00  | \$190.00   | \$0.00   | \$0.00   | \$256.48   | 0.5% |
| Gober Dr            | 1.0  | 0.0 | \$15.00    | \$25.00  | \$190.00   | \$0.00   | \$0.00   | \$230.00   | 0.4% |
| Goldman Dr          | 1.0  | 0.0 | \$13.46    | \$35.88  | \$95.00    | \$0.00   | \$0.00   | \$144.34   | 0.3% |
| Green Acres Dr      | 5.0  | 0.0 | \$75.00    | \$155.00 | \$477.50   | \$0.00   | \$0.00   | \$707.50   | 1.3% |
| Gunter Rd           | 2.0  | 0.0 | \$30.00    | \$70.00  | \$137.55   | \$0.00   | \$0.00   | \$237.55   | 0.4% |
| Hardy Ln            | 2.0  | 0.0 | \$23.56    | \$71.76  | \$190.00   | \$0.00   | \$0.00   | \$285.32   | 0.5% |
| Harris Rd           | 1.0  | 0.0 | \$15.00    | \$35.00  | \$45.60    | \$0.00   | \$0.00   | \$95.60    | 0.2% |
| Hawkins Thompson Ln | 1.0  | 0.0 | \$13.46    | \$35.88  | \$95.00    | \$0.00   | \$0.00   | \$144.34   | 0.3% |
| Hemlock Ln          | 2.0  | 0.0 | \$30.00    | \$50.00  | \$285.00   | \$0.00   | \$0.00   | \$365.00   | 0.7% |
| Hill Rd             | 1.0  | 0.0 | \$13.46    | \$35.88  | \$95.00    | \$0.00   | \$0.00   | \$144.34   | 0.3% |
| Joe Hall Rd         | 2.0  | 0.0 | \$23.56    | \$71.76  | \$190.00   | \$0.00   | \$0.00   | \$285.32   | 0.5% |
| John Day Rd         | 1.0  | 0.0 | \$13.24    | \$20.00  | \$95.00    | \$0.00   | \$0.00   | \$128.24   | 0.2% |
| Jubilee Rd          | 3.0  | 0.0 | \$35.34    | \$107.64 | \$285.00   | \$0.00   | \$0.00   | \$427.98   | 0.8% |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor Hot | ırs |
|-----------|-----|
|-----------|-----|

| Location            | Regular | OT  | Labor Cost | Eqp Cost | Mat Cost   | Con Cost | Overhead | Total Cost | %     |
|---------------------|---------|-----|------------|----------|------------|----------|----------|------------|-------|
| Lake Cavalier Rd    | 2.0     | 0.0 | \$23.56    | \$71.76  | \$95.00    | \$0.00   | \$0.00   | \$190.32   | 0.4%  |
| Laura Dr            | 1.0     | 0.0 | \$13.46    | \$35.88  | \$95.00    | \$0.00   | \$0.00   | \$144.34   | 0.3%  |
| Lone Pine Rd        | 2.0     | 0.0 | \$25.24    | \$55.88  | \$190.00   | \$0.00   | \$0.00   | \$271.12   | 0.5%  |
| Loring Rd           | 2.0     | 0.0 | \$30.00    | \$70.00  | \$2,875.00 | \$0.00   | \$0.00   | \$2,975.00 | 5.6%  |
| Loring Rd Ext       | 7.0     | 0.0 | \$105.00   | \$245.00 | \$5,365.00 | \$0.00   | \$0.00   | \$5,715.00 | 10.7% |
| Lottville Rd        | 2.0     | 0.0 | \$26.48    | \$40.00  | \$190.00   | \$0.00   | \$0.00   | \$256.48   | 0.5%  |
| Mansell Rd          | 3.0     | 0.0 | \$36.00    | \$107.64 | \$285.00   | \$0.00   | \$0.00   | \$428.64   | 0.8%  |
| Marion Rd           | 2.0     | 0.0 | \$23.56    | \$71.76  | \$95.00    | \$0.00   | \$0.00   | \$190.32   | 0.4%  |
| Martin Dr           | 3.0     | 0.0 | \$45.00    | \$75.00  | \$380.00   | \$0.00   | \$0.00   | \$500.00   | 0.9%  |
| Miggins Rd          | 3.0     | 0.0 | \$43.24    | \$90.00  | \$237.50   | \$0.00   | \$0.00   | \$370.74   | 0.7%  |
| Minor Ln            | 2.0     | 0.0 | \$30.00    | \$70.00  | \$1,150.00 | \$0.00   | \$0.00   | \$1,250.00 | 2.3%  |
| Moore Rd            | 7.0     | 0.0 | \$105.00   | \$325.00 | \$1,810.00 | \$0.00   | \$0.00   | \$2,240.00 | 4.2%  |
| Mt Elam Rd          | 3.0     | 0.0 | \$35.34    | \$107.64 | \$475.00   | \$0.00   | \$0.00   | \$617.98   | 1.2%  |
| Normandy Cir        | 2.0     | 0.0 | \$30.00    | \$50.00  | \$190.00   | \$0.00   | \$0.00   | \$270.00   | 0.5%  |
| Oakdale Rd          | 1.0     | 0.0 | \$11.78    | \$35.88  | \$95.00    | \$0.00   | \$0.00   | \$142.66   | 0.3%  |
| Old Canton Rd       | 2.5     | 0.0 | \$35.89    | \$87.50  | \$1,820.00 | \$0.00   | \$0.00   | \$1,943.39 | 3.6%  |
| Old Hwy 16          | 2.0     | 0.0 | \$30.00    | \$70.00  | \$2,875.00 | \$0.00   | \$0.00   | \$2,975.00 | 5.6%  |
| Old Jackson Rd      | 2.0     | 0.0 | \$30.00    | \$70.00  | \$1,725.00 | \$0.00   | \$0.00   | \$1,825.00 | 3.4%  |
| Old Natchez Trace   | 1.0     | 0.0 | \$11.78    | \$35.00  | \$95.00    | \$0.00   | \$0.00   | \$141.78   | 0.3%  |
| Old Yazoo City Rd   | 16.0    | 0.0 | \$230.34   | \$962.64 | \$1,879.70 | \$0.00   | \$0.00   | \$3,072.68 | 5.8%  |
| Oleary Rd           | 1.0     | 0.0 | \$11.78    | \$35.00  | \$95.00    | \$0.00   | \$0.00   | \$141.78   | 0.3%  |
| Owens Rd            | 3.0     | 0.0 | \$36.00    | \$107.64 | \$190.00   | \$0.00   | \$0.00   | \$333.64   | 0.6%  |
| Parkway East        | 1.0     | 0.0 | \$15.00    | \$35.00  | \$45.60    | \$0.00   | \$0.00   | \$95.60    | 0.2%  |
| Pat Luckett Rd      | 1.0     | 0.0 | \$13.24    | \$20.00  | \$95.00    | \$0.00   | \$0.00   | \$128.24   | 0.2%  |
| Planters Cv         | 2.0     | 0.0 | \$30.00    | \$50.00  | \$190.00   | \$0.00   | \$0.00   | \$270.00   | 0.5%  |
| Pocahontas Rd       | 0.5     | 0.0 | \$5.89     | \$17.50  | \$95.00    | \$0.00   | \$0.00   | \$118.39   | 0.2%  |
| Purvis Rd           | 3.0     | 0.0 | \$35.34    | \$107.64 | \$285.00   | \$0.00   | \$0.00   | \$427.98   | 0.8%  |
| Quail Rd            | 2.0     | 0.0 | \$30.00    | \$71.76  | \$91.20    | \$0.00   | \$0.00   | \$192.96   | 0.4%  |
| Rankin Rd           | 1.0     | 0.0 | \$13.24    | \$20.00  | \$95.00    | \$0.00   | \$0.00   | \$128.24   | 0.2%  |
| Ransburg Rd         | 1.0     | 0.0 | \$13.46    | \$35.88  | \$95.00    | \$0.00   | \$0.00   | \$144.34   | 0.3%  |
| Raytown Rd          | 2.0     | 0.0 | \$30.00    | \$50.00  | \$190.00   | \$0.00   | \$0.00   | \$270.00   | 0.5%  |
| Richmond Grove Rd   | 5.0     | 0.0 | \$75.00    | \$175.00 | \$1,469.20 | \$0.00   | \$0.00   | \$1,719.20 | 3.2%  |
| Robinson Rd         | 1.0     | 0.0 | \$13.24    | \$20.00  | \$47.50    | \$0.00   | \$0.00   | \$80.74    | 0.2%  |
| Robinson Springs Rd | 0.5     | 0.0 | \$5.89     | \$17.50  | \$95.00    | \$0.00   | \$0.00   | \$118.39   | 0.2%  |
| Ross Rd             | 3.0     | 0.0 | \$45.00    | \$105.00 | \$285.00   | \$0.00   | \$0.00   | \$435.00   | 0.8%  |
| Russel Ln           | 3.0     | 0.0 | \$45.00    | \$105.00 | \$1,177.06 | \$0.00   | \$0.00   | \$1,327.06 | 2.5%  |
| Sharon Rd           | 1.0     | 0.0 | \$11.78    | \$35.00  | \$95.00    | \$0.00   | \$0.00   | \$141.78   | 0.3%  |
| Spring Creek Rd     | 3.0     | 0.0 | \$35.34    | \$107.64 | \$285.00   | \$0.00   | \$0.00   | \$427.98   | 0.8%  |

Cost Summary By Location

92

232.0

0.0

\$3,275.86

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

\$40,033.21

\$0.00

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

|                    | Labor Ho | urs |            |            |            |          |          |            |      |
|--------------------|----------|-----|------------|------------|------------|----------|----------|------------|------|
| Location           | Regular  | OT  | Labor Cost | Eqp Cost   | Mat Cost   | Con Cost | Overhead | Total Cost | %    |
| Stump Bridge Rd    | 1.0      | 0.0 | \$11.78    | \$35.00    | \$95.00    | \$0.00   | \$0.00   | \$141.78   | 0.3% |
| Sugar Hill St      | 1.0      | 0.0 | \$11.78    | \$35.88    | \$95.00    | \$0.00   | \$0.00   | \$142.66   | 0.3% |
| Sulphur Springs Rd | 3.0      | 0.0 | \$43.24    | \$90.00    | \$237.50   | \$0.00   | \$0.00   | \$370.74   | 0.7% |
| Sweet Wright Rd    | 1.0      | 0.0 | \$13.24    | \$20.00    | \$190.00   | \$0.00   | \$0.00   | \$223.24   | 0.4% |
| Tithelo Rd         | 1.0      | 0.0 | \$11.78    | \$35.00    | \$95.00    | \$0.00   | \$0.00   | \$141.78   | 0.3% |
| Trace Harbor Rd    | 3.0      | 0.0 | \$35.34    | \$105.00   | \$190.00   | \$0.00   | \$0.00   | \$330.34   | 0.6% |
| Truitt Rd          | 9.0      | 0.0 | \$172.28   | \$1,025.00 | \$190.00   | \$0.00   | \$0.00   | \$1,387.28 | 2.6% |
| Twin Cedars Dr     | 1.0      | 0.0 | \$11.78    | \$35.88    | \$95.00    | \$0.00   | \$0.00   | \$142.66   | 0.3% |
| Vaughn St          | 1.0      | 0.0 | \$11.78    | \$35.88    | \$95.00    | \$0.00   | \$0.00   | \$142.66   | 0.3% |
| Virlilia Rd        | 5.0      | 0.0 | \$68.56    | \$146.76   | \$475.00   | \$0.00   | \$0.00   | \$690.32   | 1.3% |
| Waldrop Rd         | 1.0      | 0.0 | \$11.78    | \$35.88    | \$95.00    | \$0.00   | \$0.00   | \$142.66   | 0.3% |
| Walnut Rd          | 1.0      | 0.0 | \$15.00    | \$25.00    | \$190.00   | \$0.00   | \$0.00   | \$230.00   | 0.4% |
| Weisenberger Rd    | 1.0      | 0.0 | \$11.78    | \$35.88    | \$95.00    | \$0.00   | \$0.00   | \$142.66   | 0.3% |
| Wildwood Acres     | 4.0      | 0.0 | \$60.00    | \$300.00   | \$760.00   | \$0.00   | \$0.00   | \$1,120.00 | 2.1% |
| Williams Rd        | 2.0      | 0.0 | \$30.00    | \$71.76    | \$91.20    | \$0.00   | \$0.00   | \$192.96   | 0.4% |
| Yandeli Rd         | 2.0      | 0.0 | \$30.00    | \$70.00    | \$1,725.00 | \$0.00   | \$0.00   | \$1,825.00 | 3.4% |

\$10,085.72

Locations:

\$53,394.79

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Labor Hours

| Location      |   | Regular | ОТ  | Labor Cost     | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost %    |
|---------------|---|---------|-----|----------------|----------|----------|----------|----------|-----------------|
| A R Rimmer Rd |   | 2.7     | 0.0 | \$52.49        | \$53.40  | \$0.00   | \$0.00   | \$0.00   | \$105.89 100.0% |
| Locations:    | 1 | 2.7     | 0.0 | <b>\$52,49</b> | \$53.40  | \$0.00   | \$0.00   | \$0.00   | \$105.89        |

Cost Summary By Location

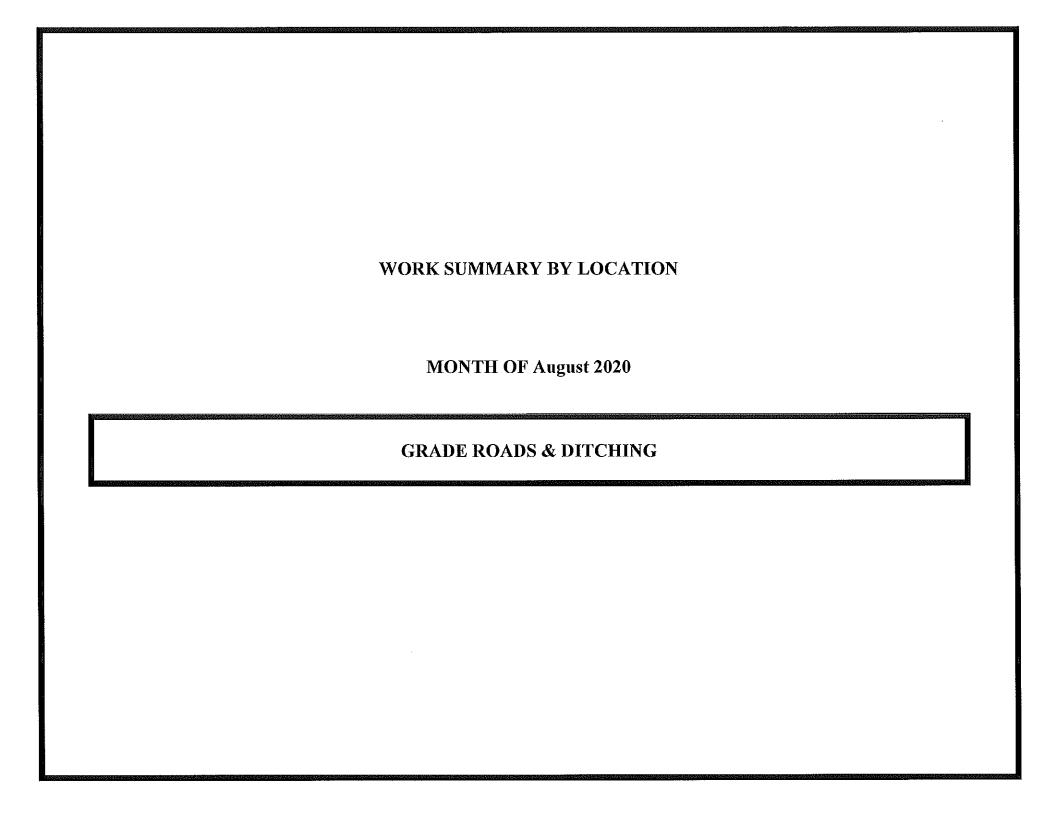
Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location   |   | Regular | ОТ  | Labor Cost | Eqp Cost   | Mat Cost | Con Cost | Overhead | Total Cost %      |
|------------|---|---------|-----|------------|------------|----------|----------|----------|-------------------|
| Camden Rd  |   | 16.0    | 0.0 | \$247.68   | \$1,040.00 | \$0.00   | \$0.00   | \$0.00   | \$1,287.68 100.0% |
| Locations: | 1 | 16.0    | 0.0 | \$247.68   | \$1,040.00 | \$0.00   | \$0.00   | \$0.00   | \$1,287.68        |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

|              |   | Labor Ho | Labor Hours |            |          |          |          |          |            |       |
|--------------|---|----------|-------------|------------|----------|----------|----------|----------|------------|-------|
| Location     |   | Regular  | OT          | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | %     |
| Dinkins Rd   |   | 8.0      | 0.0         | \$123.84   | \$640.00 | \$0.00   | \$0.00   | \$0.00   | \$763.84   | 82.8% |
| Pineview Cir |   | 4.0      | 0.0         | \$78.64    | \$80.00  | \$0.00   | \$0.00   | \$0.00   | \$158.64   | 17.2% |
| Locations:   | 2 | 12.0     | 0.0         | \$202.48   | \$720.00 | \$0.00   | \$0.00   | \$0.00   | \$922.48   |       |



Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Labor Hours

| Location     |   | Regular | ОТ  | Labor Cost | <b>Eqp Cost</b> | Mat Cost | Con Cost | Overhead | Total Cost %    |
|--------------|---|---------|-----|------------|-----------------|----------|----------|----------|-----------------|
| Branscomb Rd |   | 8.0     | 0.0 | \$123.84   | \$640.00        | \$0.00   | \$0.00   | \$0.00   | \$763.84 100.0% |
| Locations:   | 1 | 8.0     | 0.0 | \$123.84   | \$640.00        | \$0.00   | \$0.00   | \$0.00   | \$763.84        |

Cost Summary By Location

11

65.4

0.0

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Grade Road
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$5,674.90

|                   | Labor Ho | Labor Hours |            |          |          |          |          |            |       |
|-------------------|----------|-------------|------------|----------|----------|----------|----------|------------|-------|
| Location          | Regular  | OT          | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | %     |
| Branscomb Rd      | 8.0      | 0.0         | \$123.84   | \$640.00 | \$0.00   | \$0.00   | \$0.00   | \$763.84   | 13.5% |
| Chesser Rd        | 8.0      | 0.0         | \$123.84   | \$520.00 | \$0.00   | \$0.00   | \$0.00   | \$643.84   | 11.3% |
| Cook Cobb Rd      | 2.7      | 0.0         | \$41.49    | \$174.20 | \$0.00   | \$0.00   | \$0.00   | \$215.69   | 3.8%  |
| Cotton Blossom Rd | 4.0      | 0.0         | \$61.92    | \$320.00 | \$0.00   | \$0.00   | \$0.00   | \$381.92   | 6.7%  |
| Endris Rd         | 12.0     | 0.0         | \$185.76   | \$960.00 | \$0.00   | \$0.00   | \$0.00   | \$1,145.76 | 20.2% |
| Fowler Rd         | 2.7      | 0.0         | \$41.49    | \$174.20 | \$0.00   | \$0.00   | \$0.00   | \$215.69   | 3.8%  |
| Holiday Rd        | 2.7      | 0.0         | \$41.49    | \$124.20 | \$0.00   | \$0.00   | \$0.00   | \$165.69   | 2.9%  |
| Lynn Rd           | 2.7      | 0.0         | \$41.49    | \$174.20 | \$0.00   | \$0.00   | \$0.00   | \$215.69   | 3.8%  |
| Mullinville Rd    | 8.0      | 0.0         | \$123.84   | \$520.00 | \$0.00   | \$0.00   | \$0.00   | \$643.84   | 11.3% |
| Truitt Rd         | 12.0     | 0.0         | \$186.07   | \$881.20 | \$0.00   | \$0.00   | \$0.00   | \$1,067.27 | 18.8% |
| Williamson Rd     | 2.7      | 0.0         | \$41.49    | \$174.20 | \$0.00   | \$0.00   | \$0.00   | \$215.69   | 3.8%  |
|                   |          |             |            |          |          |          |          |            |       |

\$4,662.20

\$0.00

\$0.00

\$1,012.70

Locations:

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| L | abor | Hours |
|---|------|-------|
| - |      | _     |

| Location            |   | Regular | OT  | Labor Cost | Eqp Cost   | Mat Cost | Con Cost | Overhead | Total Cost | %     |
|---------------------|---|---------|-----|------------|------------|----------|----------|----------|------------|-------|
| Branscomb Rd        |   | 8.0     | 0.0 | \$123.84   | \$640.00   | \$0.00   | \$0.00   | \$0.00   | \$763.84   | 24.1% |
| Endris Rd           |   | 8.0     | 0.0 | \$123.84   | \$400.00   | \$0.00   | \$0.00   | \$0.00   | \$523.84   | 16.5% |
| Green Crossing Rd   |   | 8.0     | 0.0 | \$157.28   | \$160.00   | \$0.00   | \$0.00   | \$0.00   | \$317.28   | 10.0% |
| Lake Cavalier Rd    |   | 1.0     | 0.0 | \$16.00    | \$35.00    | \$7.95   | \$0.00   | \$0.00   | \$58.95    | 1.9%  |
| Petrified Forest Rd |   | 18.7    | 0.0 | \$367.05   | \$373.40   | \$0.00   | \$0.00   | \$0.00   | \$740.45   | 23.4% |
| Pisgah Bottom Rd    |   | 8.0     | 0.0 | \$123.84   | \$640.00   | \$0.00   | \$0.00   | \$0.00   | \$763.84   | 24.1% |
| Locations:          | 6 | 51.7    | 0.0 | \$911.85   | \$2,248.40 | \$7.95   | \$0.00   | \$0.00   | \$3,168.20 |       |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location      |   | Regular | OT  | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost %    |
|---------------|---|---------|-----|------------|----------|----------|----------|----------|-----------------|
| A R Rimmer Rd |   | 4.0     | 0.0 | \$78.64    | \$80.00  | \$0.00   | \$0.00   | \$0.00   | \$158.64 100.0% |
| Locations:    | 1 | 4.0     | 0.0 | \$78.64    | \$80.00  | \$0.00   | \$0.00   | \$0.00   | \$158.64        |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

Labor Hours

| Location        |   | Regular | OT  | Labor Cost | Eqp Cost   | Mat Cost | Con Cost | Overhead | Total Cost %     |
|-----------------|---|---------|-----|------------|------------|----------|----------|----------|------------------|
| Chesser Rd      |   | 28.0    | 0.0 | \$479.76   | \$2,500.00 | \$0.00   | \$0.00   | \$0.00   | \$2,979.76 57.5% |
| Endris Rd       |   | 8.0     | 0.0 | \$120.00   | \$600.00   | \$514.50 | \$0.00   | \$0.00   | \$1,234.50 23.8% |
| Ramage Rd       |   | 8.0     | 0.0 | \$123.84   | \$640.00   | \$42.50  | \$0.00   | \$0.00   | \$806.34 15.6%   |
| Spring Creek Cv |   | 4.0     | 0.0 | \$78.64    | \$80.00    | \$0.00   | \$0.00   | \$0.00   | \$158.64 3.1%    |
| Locations:      | 4 | 48.0    | 0.0 | \$802.24   | \$3,820.00 | \$557.00 | \$0.00   | \$0.00   | \$5,179.24       |

| WORK SUMMARY BY LOCATION |
|--------------------------|
| MONTH OF August 2020     |
| PAVED ROADS              |
|                          |
|                          |
|                          |
|                          |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Lal  | or   | Hours | i                |
|------|------|-------|------------------|
| Regu | ılar |       | $\mathbf{O}^{r}$ |

| Location          |   | Regular | OT  | Labor Cost | Eqp Cost    | Mat Cost     | Con Cost | Overhead | Total Cost   | %     |
|-------------------|---|---------|-----|------------|-------------|--------------|----------|----------|--------------|-------|
| Caroline Crossing |   | 6.0     | 0.0 | \$133.62   | \$150.00    | \$3,124.55   | \$0.00   | \$0.00   | \$3,408.17   | 0.9%  |
| Church Rd         |   | 2.0     | 0.0 | \$44.54    | \$50.00     | \$1,827.65   | \$0.00   | \$0.00   | \$1,922.19   | 0.5%  |
| Dewees Rd         |   | 8.0     | 0.0 | \$178.16   | \$200.00    | \$2,090.00   | \$0.00   | \$0.00   | \$2,468.16   | 0.6%  |
| Hampton Crossing  |   | 5.0     | 0.0 | \$111.35   | \$125.00    | \$4,451.15   | \$0.00   | \$0.00   | \$4,687.50   | 1.2%  |
| Hargon Rd         |   | 14.0    | 0.0 | \$289.97   | \$2,030.00  | \$42,073.90  | \$0.00   | \$0.00   | \$44,393.87  | 11.7% |
| Lawrence Rd       |   | 2.0     | 0.0 | \$44.54    | \$290.00    | \$9,188.85   | \$0.00   | \$0.00   | \$9,523.39   | 2.5%  |
| Spring Water Cv   |   | 2.0     | 0.0 | \$44.54    | \$50.00     | \$1,366.20   | \$0.00   | \$0.00   | \$1,460.74   | 0.4%  |
| Stump Bridge Rd   |   | 28.0    | 0.0 | \$594.48   | \$4,060.00  | \$128,360.10 | \$0.00   | \$0.00   | \$133,014.58 | 35.0% |
| Truitt Rd         |   | 35.0    | 0.0 | \$779.45   | \$4,260.36  | \$174,155.85 | \$0.00   | \$0.00   | \$179,195.66 | 47.1% |
| Locations:        | 9 | 102.0   | 0.0 | \$2,220.65 | \$11,215.36 | \$366,638.25 | \$0.00   | \$0.00   | \$380,074.26 |       |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

|                   |   | Labor Ho | urs |            |          |            |          |          |                   |       |
|-------------------|---|----------|-----|------------|----------|------------|----------|----------|-------------------|-------|
| Location          |   | Regular  | OT  | Labor Cost | Eqp Cost | Mat Cost   | Con Cost | Overhead | <b>Total Cost</b> | %     |
| Hargon Rd         |   | 1.0      | 0.0 | \$15.00    | \$35.00  | \$110.00   | \$0.00   | \$0.00   | \$160.00          | 5.6%  |
| Lawrence Rd       |   | 4.0      | 0.0 | \$74.54    | \$120.00 | \$348.55   | \$0.00   | \$0.00   | \$543.09          | 19.2% |
| Moss Rd           |   | 1.0      | 0.0 | \$15.00    | \$35.00  | \$0.00     | \$0.00   | \$0.00   | \$50.00           | 1.8%  |
| Old Natchez Trace | ; | 3.0      | 0.0 | \$45.00    | \$105.00 | \$102.55   | \$0.00   | \$0.00   | \$252.55          | 8.9%  |
| Sharon Rd         |   | 1.0      | 0.0 | \$22.27    | \$25.00  | \$1,024.10 | \$0.00   | \$0.00   | \$1,071.37        | 37.8% |
| Stump Bridge Rd   |   | 5.0      | 0.0 | \$89.54    | \$155.00 | \$513.55   | \$0.00   | \$0.00   | \$758.09          | 26.7% |
| Locations:        | 6 | 15.0     | 0.0 | \$261.35   | \$475.00 | \$2,098.75 | \$0.00   | \$0.00   | \$2,835.10        |       |

Cost Summary By Location

11

12.0

0.0

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

\$0.00

\$10,531.59

|                   | Labor Ho | urs |            |          |            |          |          |            |       |
|-------------------|----------|-----|------------|----------|------------|----------|----------|------------|-------|
| Location          | Regular  | OT  | Labor Cost | Eqp Cost | Mat Cost   | Con Cost | Overhead | Total Cost | %     |
| Gus Green Rd      | 1.0      | 0.0 | \$22.27    | \$25.00  | \$330.00   | \$0.00   | \$0.00   | \$377.27   | 3.6%  |
| Hart Rd           | 1.0      | 0.0 | \$22.27    | \$25.00  | \$1,310.65 | \$0.00   | \$0.00   | \$1,357.92 | 12.9% |
| John Powell Rd    | 1.0      | 0.0 | \$22.27    | \$25.00  | \$686.40   | \$0.00   | \$0.00   | \$733.67   | 7.0%  |
| Mcharris Rd       | 1.0      | 0.0 | \$22.27    | \$25.00  | \$660.00   | \$0.00   | \$0.00   | \$707.27   | 6.7%  |
| Moss Rd           | 1.0      | 0.0 | \$22.27    | \$25.00  | \$1,460.25 | \$0.00   | \$0.00   | \$1,507.52 | 14.3% |
| Munich Cv         | 1.0      | 0.0 | \$22.27    | \$25.00  | \$690.80   | \$0.00   | \$0.00   | \$738.07   | 7.0%  |
| Old Jackson Rd    | 1.0      | 0.0 | \$22.27    | \$25.00  | \$660.00   | \$0.00   | \$0.00   | \$707.27   | 6.7%  |
| Old Yazoo City Rd | 1.0      | 0.0 | \$22.27    | \$25.00  | \$358.05   | \$0.00   | \$0.00   | \$405.32   | 3.8%  |
| Sowell Rd         | 2.0      | 0.0 | \$44.54    | \$50.00  | \$2,426.60 | \$0.00   | \$0.00   | \$2,521.14 | 23.9% |
| Tanglewood Dr     | 1.0      | 0.0 | \$22.27    | \$25.00  | \$693.55   | \$0.00   | \$0.00   | \$740.82   | 7.0%  |
| Way Rd            | 1.0      | 0.0 | \$22.27    | \$25.00  | \$688.05   | \$0.00   | \$0.00   | \$735.32   | 7.0%  |
|                   |          |     |            |          |            |          |          |            |       |

\$300.00

\$9,964.35

\$0.00

\$267.24

Locations:

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor | Hours |
|-------|-------|
|-------|-------|

| T 41              | ъ .     | 0.00 | T 1 61 4   | n          | ** . ~ . |          |          |             | 0.7  |
|-------------------|---------|------|------------|------------|----------|----------|----------|-------------|------|
| Location          | Regular | OT   | Labor Cost | Eqp Cost   | Mat Cost | Con Cost | Overhead | Total Cost  | %    |
| A R Rimmer Rd     | 4.0     | 0.0  | \$60.00    | \$300.00   | \$0.00   | \$0.00   | \$0.00   | \$360.00    | 0.3% |
| Adams Ln          | 2.0     | 0.0  | \$30.00    | \$150.00   | \$0.00   | \$0.00   | \$0.00   | \$180.00    | 0.1% |
| Aimees Cv         | 2.0     | 0.0  | \$30.00    | \$152.25   | \$0.00   | \$0.00   | \$0.00   | \$182.25    | 0.1% |
| Barnes Rd         | 4.0     | 0.0  | \$78.64    | \$300.00   | \$0.00   | \$0.00   | \$0.00   | \$378.64    | 0.3% |
| Beaufort Cir      | 19.0    | 0.0  | \$285.00   | \$1,052.48 | \$0.00   | \$0.00   | \$0.00   | \$1,337.48  | 1.1% |
| Beaver Bend       | 0.5     | 0.0  | \$7.50     | \$37.50    | \$0.00   | \$0.00   | \$0.00   | \$45.00     | 0.0% |
| Beilevue Dr       | 2.5     | 0.0  | \$37.50    | \$187.50   | \$0.00   | \$0.00   | \$0.00   | \$225.00    | 0.2% |
| Bozeman-Paine Cir | 6.0     | 0.0  | \$90.00    | \$332.64   | \$0.00   | \$0.00   | \$0.00   | \$422.64    | 0.3% |
| Bradfield Rd      | 0.5     | 0.0  | \$7.50     | \$37.50    | \$0.00   | \$0.00   | \$0.00   | \$45.00     | 0.0% |
| Branscomb Rd      | 8.0     | 0.0  | \$120.00   | \$600.00   | \$672.00 | \$0.00   | \$0.00   | \$1,392.00  | 1.1% |
| Brooks Ct         | 2.5     | 0.0  | \$37.50    | \$127.94   | \$0.00   | \$0.00   | \$0.00   | \$165.44    | 0.1% |
| Camden Dumpsite   | 6.0     | 0.0  | \$90.00    | \$454.50   | \$0.00   | \$0.00   | \$0.00   | \$544.50    | 0.4% |
| Camden Rd         | 16.0    | 0.0  | \$240.00   | \$1,240.00 | \$0.00   | \$0.00   | \$0.00   | \$1,480.00  | 1.2% |
| Caroline Crossing | 28.0    | 0.0  | \$424.00   | \$2,100.00 | \$0.00   | \$0.00   | \$0.00   | \$2,524.00  | 2.1% |
| Castle Ridge Cv   | 8.0     | 0.0  | \$120.00   | \$600.00   | \$0.00   | \$0.00   | \$0.00   | \$720.00    | 0.6% |
| Cherry Hill Dr    | 0.5     | 0.0  | \$7.50     | \$37.50    | \$0.00   | \$0.00   | \$0.00   | \$45.00     | 0.0% |
| Chesser Rd        | 46.7    | 0.0  | \$700.05   | \$3,500.25 | \$0.00   | \$0.00   | \$0.00   | \$4,200.30  | 3.5% |
| Church Rd         | 12.0    | 0.0  | \$180.00   | \$900.00   | \$0.00   | \$0.00   | \$0.00   | \$1,080.00  | 0.9% |
| Cobbyille Dr      | 6.0     | 0.0  | \$93.12    | \$332.64   | \$0.00   | \$0.00   | \$0.00   | \$425.76    | 0.3% |
| Cotton Blossom Rd | 2.0     | 0.0  | \$30.00    | \$150.00   | \$0.00   | \$0.00   | \$0.00   | \$180.00    | 0.1% |
| Dampeer Rd        | 36.0    | 0.0  | \$548.32   | \$2,344.80 | \$0.00   | \$0.00   | \$0.00   | \$2,893.12  | 2.4% |
| Deerfield Dr      | 0.5     | 0.0  | \$7.50     | \$37.50    | \$0.00   | \$0.00   | \$0.00   | \$45.00     | 0.0% |
| Dewees Rd         | 28.0    | 0.0  | \$420.00   | \$2,100.00 | \$0.00   | \$0.00   | \$0.00   | \$2,520.00  | 2.1% |
| Dixon Dr          | 8.0     | 0.0  | \$140.00   | \$443.52   | \$0.00   | \$0.00   | \$0.00   | \$583.52    | 0.5% |
| Easton Ct         | 2.5     | 0.0  | \$37.50    | \$187.50   | \$0.00   | \$0.00   | \$0.00   | \$225.00    | 0.2% |
| Farmers Cv        | 0.5     | 0.0  | \$7.50     | \$37.50    | \$0.00   | \$0.00   | \$0.00   | \$45.00     | 0.0% |
| Goodloe Rd        | 6.0     | 0.0  | \$90.00    | \$332.64   | \$0.00   | \$0.00   | \$0.00   | \$422.64    | 0.3% |
| Green Crossing Rd | 16.0    | 0.0  | \$240.00   | \$1,200.00 | \$0.00   | \$0.00   | \$0.00   | \$1,440.00  | 1.2% |
| Greystone Dr      | 6.0     | 0.0  | \$90.00    | \$332.64   | \$0.00   | \$0.00   | \$0.00   | \$422.64    | 0.3% |
| Gunter Rd         | 15.0    | 0.0  | \$225.00   | \$1,138.50 | \$0.00   | \$0.00   | \$0.00   | \$1,363.50  | 1.1% |
| Gus Green Rd      | 3.0     | 0.0  | \$46.00    | \$225.00   | \$0.00   | \$0.00   | \$0.00   | \$271.00    | 0.2% |
| Hampton Crossing  | 24.0    | 0.0  | \$363.00   | \$1,800.00 | \$0.00   | \$0.00   | \$0.00   | \$2,163.00  | 1.8% |
| Hargon Rd         | 118.0   | 0.0  | \$1,778.00 | \$8,989.50 | \$0.00   | \$0.00   | \$0.00   | \$10,767.50 | 8.8% |
| Harris Rd         | 7.0     | 0.0  | \$105.00   | \$405.00   | \$0.00   | \$0.00   | \$0.00   | \$510.00    | 0.4% |
| Hart Rd           | 3.0     | 0.0  | \$46.00    | \$225.00   | \$0.00   | \$0.00   | \$0.00   | \$271.00    | 0.2% |
| Hunters Row       | 0.5     | 0.0  | \$7.50     | \$37.50    | \$0.00   | \$0.00   | \$0.00   | \$45.00     | 0.0% |
| Hwy 43            | 12.0    | 0.0  | \$201.81   | \$665.28   | \$0.00   | \$0.00   | \$0.00   | \$867.09    | 0.7% |
| John Day Rd       | 16.0    | 0.0  | \$269.08   | \$887.04   | \$0.00   | \$0.00   | \$0.00   | \$1,156.12  | 0.9% |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location            | Labor Ho<br>Regular | OT  | Labor Cost | Eqp Cost   | Mat Cost | Con Cost | Overhead | Total Cost | %    |
|---------------------|---------------------|-----|------------|------------|----------|----------|----------|------------|------|
| John Powell Rd      | 2.0                 | 0.0 | \$30.00    | \$150.00   | \$0.00   | \$0.00   | \$0.00   | \$180.00   | 0.1% |
| Kayfield Pl         | 0.5                 | 0.0 | \$7.50     | \$37.50    | \$0.00   | \$0.00   | \$0.00   | \$45.00    | 0.0% |
| Lake Cavalier Rd    | 1.0                 | 0.0 | \$15.00    | \$75.00    | \$0.00   | \$0.00   | \$0.00   | \$90.00    | 0.1% |
| Lake Ridge Dr       | 2.5                 | 0.0 | \$37.50    | \$147.50   | \$0.00   | \$0.00   | \$0.00   | \$185.00   | 0.2% |
| Lawrence Rd         | 24.0                | 0.0 | \$360.00   | \$1,748.76 | \$0.00   | \$0.00   | \$0.00   | \$2,108.76 | 1.7% |
| Lone Pine Rd        | 4.0                 | 0.0 | \$60.00    | \$300.00   | \$0.00   | \$0.00   | \$0.00   | \$360.00   | 0.3% |
| Lottville Rd        | 8.0                 | 0.0 | \$120.00   | \$443.52   | \$0.00   | \$0.00   | \$0.00   | \$563.52   | 0.5% |
| Main St             | 2.0                 | 0.0 | \$30.00    | \$110.44   | \$0.00   | \$0.00   | \$0.00   | \$140.44   | 0.1% |
| Mcharris Rd         | 2.0                 | 0.0 | \$30.00    | \$150.00   | \$0.00   | \$0.00   | \$0.00   | \$180.00   | 0.1% |
| Miggins Rd          | 10.0                | 0.0 | \$150.00   | \$680.76   | \$0.00   | \$0.00   | \$0.00   | \$830.76   | 0.7% |
| Millhouse Dr        | 0.5                 | 0.0 | \$7.50     | \$37.50    | \$0.00   | \$0.00   | \$0.00   | \$45.00    | 0.0% |
| Moss Rd             | 7.0                 | 0.0 | \$106.00   | \$488.13   | \$0.00   | \$0.00   | \$0.00   | \$594.13   | 0.5% |
| Mt Pilgrim Rd       | 13.0                | 0.0 | \$195.00   | \$779.40   | \$0.00   | \$0.00   | \$0.00   | \$974.40   | 0.8% |
| Munich Cv           | 1.0                 | 0.0 | \$15.00    | \$75.00    | \$0.00   | \$0.00   | \$0.00   | \$90.00    | 0.1% |
| North Deerfield Dr  | 0.5                 | 0.0 | \$7.50     | \$37.50    | \$0.00   | \$0.00   | \$0.00   | \$45.00    | 0.0% |
| Old Gin Cv          | 0.5                 | 0.0 | \$7.50     | \$37.50    | \$0.00   | \$0.00   | \$0.00   | \$45.00    | 0.0% |
| Old Hwy 16          | 16.0                | 0.0 | \$244.16   | \$1,126.26 | \$0.00   | \$0.00   | \$0.00   | \$1,370.42 | 1.1% |
| Old Jackson Rd      | 2.0                 | 0.0 | \$30.00    | \$150.00   | \$0.00   | \$0.00   | \$0.00   | \$180.00   | 0.1% |
| Old Natchez Trace   | 9.0                 | 0.0 | \$135.00   | \$557.64   | \$0.00   | \$0.00   | \$0.00   | \$692.64   | 0.6% |
| Old Yazoo City Rd   | 2.0                 | 0.0 | \$30.00    | \$150.00   | \$0.00   | \$0.00   | \$0.00   | \$180.00   | 0.1% |
| Petrified Forest Rd | 34.7                | 0.0 | \$520.05   | \$2,600.25 | \$0.00   | \$0.00   | \$0.00   | \$3,120.30 | 2.6% |
| Pine Grove Rd       | 6.0                 | 0.0 | \$105.00   | \$450.00   | \$0.00   | \$0.00   | \$0.00   | \$555.00   | 0.5% |
| Pineview Cir        | 4.0                 | 0.0 | \$60.00    | \$300.00   | \$0.00   | \$0.00   | \$0.00   | \$360.00   | 0.3% |
| Pisgah Bottom Rd    | 9.0                 | 0.0 | \$135.00   | \$644.00   | \$0.00   | \$0.00   | \$0.00   | \$779.00   | 0.6% |
| Planters Cv         | 0.5                 | 0.0 | \$7.50     | \$37.50    | \$0.00   | \$0.00   | \$0.00   | \$45.00    | 0.0% |
| Potluck Rd          | 8.0                 | 0.0 | \$120.00   | \$440.00   | \$0.00   | \$0.00   | \$0.00   | \$560.00   | 0.5% |
| Powell Rd           | 1.0                 | 0.0 | \$16.00    | \$75.00    | \$0.00   | \$0.00   | \$0.00   | \$91.00    | 0.1% |
| Pugh Rd             | 6.0                 | 0.0 | \$90.00    | \$450.00   | \$0.00   | \$0.00   | \$0.00   | \$540.00   | 0.4% |
| Purvis Rd           | 4.0                 | 0.0 | \$60.00    | \$221.76   | \$0.00   | \$0.00   | \$0.00   | \$281.76   | 0.2% |
| Quail Hollow        | 2.0                 | 0.0 | \$30.00    | \$152.25   | \$0.00   | \$0.00   | \$0.00   | \$182.25   | 0.1% |
| Raintree Rd         | 0.5                 | 0.0 | \$7.50     | \$37.50    | \$0.00   | \$0.00   | \$0.00   | \$45.00    | 0.0% |
| Red Oak Ct          | 0.5                 | 0.0 | \$7.50     | \$37.50    | \$0.00   | \$0.00   | \$0.00   | \$45.00    | 0.0% |
| Rising Chapel Rd    | 8.0                 | 0.0 | \$120.00   | \$526.26   | \$0.00   | \$0.00   | \$0.00   | \$646.26   | 0.5% |
| Serotina Rd         | 0.5                 | 0.0 | \$7.50     | \$37.50    | \$0.00   | \$0.00   | \$0.00   | \$45.00    | 0.0% |
| Sharon Rd           | 3.0                 | 0.0 | \$46.00    | \$225.00   | \$0.00   | \$0.00   | \$0.00   | \$271.00   | 0.2% |
| South Deerfield Dr  | 0.5                 | 0.0 | \$7.50     | \$37.50    | \$0.00   | \$0.00   | \$0.00   | \$45.00    | 0.0% |
| Southwood Dr        | 0.5                 | 0.0 | \$7.50     | \$37.50    | \$0.00   | \$0.00   | \$0.00   | \$45.00    | 0.0% |
| Sowell Rd           | 4.0                 | 0.0 | \$60.00    | \$300.00   | \$0.00   | \$0.00   | \$0.00   | \$360.00   | 0.3% |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020 Location All Locations Location Type All Location Types District All Location Districts Surface All Surface Types Pavement All Pavement Types

Task Driving Truck Task Type All Funds Employee All Employees Contractor All Contractors Fund All Funds

|                    |    | Labor Ho | urs |             |             |          |          |          |              |       |
|--------------------|----|----------|-----|-------------|-------------|----------|----------|----------|--------------|-------|
| Location           |    | Regular  | OT  | Labor Cost  | Eqp Cost    | Mat Cost | Con Cost | Overhead | Total Cost   | %     |
| Spring Creek Cv    |    | 4.0      | 0.0 | \$60.00     | \$300.00    | \$0.00   | \$0.00   | \$0.00   | \$360.00     | 0.3%  |
| Spring Creek Rd    |    | 8.0      | 0.0 | \$120.00    | \$443.52    | \$0.00   | \$0.00   | \$0.00   | \$563.52     | 0.5%  |
| Spring Water Cv    |    | 12.0     | 0.0 | \$180.00    | \$900.00    | \$0.00   | \$0.00   | \$0.00   | \$1,080.00   | 0.9%  |
| Steels Pointe      |    | 2.0      | 0.0 | \$30.00     | \$152.25    | \$0.00   | \$0.00   | \$0.00   | \$182.25     | 0.1%  |
| Stokes Rd          |    | 3.0      | 0.0 | \$45.00     | \$225.00    | \$0.00   | \$0.00   | \$0.00   | \$270.00     | 0.2%  |
| Stump Bridge Rd    |    | 246.0    | 0.0 | \$3,690.00  | \$18,355.80 | \$0.00   | \$0.00   | \$0.00   | \$22,045.80  | 18.1% |
| Sugar Hill St      |    | 2.0      | 0.0 | \$30.00     | \$110.44    | \$0.00   | \$0.00   | \$0.00   | \$140.44     | 0.1%  |
| Sulphur Springs Rd |    | 27.0     | 0.0 | \$405.00    | \$1,594.68  | \$0.00   | \$0.00   | \$0.00   | \$1,999.68   | 1.6%  |
| Sunset Cir         |    | 2.0      | 0.0 | \$30.00     | \$150.00    | \$0.00   | \$0.00   | \$0.00   | \$180.00     | 0.1%  |
| Sweet Wright Rd    |    | 2.0      | 0.0 | \$30.00     | \$150.00    | \$0.00   | \$0.00   | \$0.00   | \$180.00     | 0.1%  |
| Tanglewood Dr      |    | 16.0     | 0.0 | \$240.00    | \$1,202.25  | \$0.00   | \$0.00   | \$0.00   | \$1,442.25   | 1.2%  |
| Third St           |    | 3.0      | 0.0 | \$45.00     | \$165.44    | \$0.00   | \$0.00   | \$0.00   | \$210.44     | 0.2%  |
| Truitt Rd          |    | 364.0    | 0.0 | \$5,441.76  | \$25,276.39 | \$0.00   | \$0.00   | \$0.00   | \$30,718.15  | 25.2% |
| Twin Cedars Dr     |    | 3.0      | 0.0 | \$45.00     | \$229.50    | \$0.00   | \$0.00   | \$0.00   | \$274.50     | 0.2%  |
| Way Rd             |    | 9.0      | 0.0 | \$136.00    | \$557.64    | \$0.00   | \$0.00   | \$0.00   | \$693.64     | 0.6%  |
| Yandell Rd         |    | 37.0     | 0.0 | \$563.32    | \$1,953.48  | \$0.00   | \$0.00   | \$0.00   | \$2,516.80   | 2.1%  |
| Locations:         | 92 | 1,418.3  | 0.0 | \$21,406.31 | \$99,639.94 | \$672.00 | \$0.00   | \$0.00   | \$121,718.25 |       |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor Hou | rs |
|-----------|----|
|-----------|----|

| Location          |    | Regular | OT  | Labor Cost | Eqp Cost    | Mat Cost | Con Cost | Overhead | Total Cost  | %     |
|-------------------|----|---------|-----|------------|-------------|----------|----------|----------|-------------|-------|
| Adams Ln          |    | 2.0     | 0.0 | \$30.00    | \$71.76     | \$0.00   | \$0.00   | \$0.00   | \$101.76    | 0.5%  |
| Beaufort Cir      |    | 8.0     | 0.0 | \$120.00   | \$280.00    | \$0.00   | \$0.00   | \$0.00   | \$400.00    | 2.0%  |
| Bozeman-Paine Cir |    | 3.0     | 0.0 | \$48.00    | \$105.00    | \$0.00   | \$0.00   | \$0.00   | \$153.00    | 0.7%  |
| Caroline Crossing |    | 6.0     | 0.0 | \$79.44    | \$240.00    | \$0.00   | \$0.00   | \$0.00   | \$319.44    | 1.6%  |
| Church Rd         |    | 2.0     | 0.0 | \$26.48    | \$80.00     | \$0.00   | \$0.00   | \$0.00   | \$106.48    | 0.5%  |
| Cotton Blossom Rd |    | 2.0     | 0.0 | \$30.00    | \$71.76     | \$0.00   | \$0.00   | \$0.00   | \$101.76    | 0.5%  |
| Dewees Rd         |    | 16.0    | 0.0 | \$233.92   | \$600.00    | \$0.00   | \$0.00   | \$0.00   | \$833.92    | 4.1%  |
| Greystone Dr      |    | 3.0     | 0.0 | \$45.00    | \$105.00    | \$0.00   | \$0.00   | \$0.00   | \$150.00    | 0.7%  |
| Gus Green Rd      |    | 1.0     | 0.0 | \$13.24    | \$40.00     | \$0.00   | \$0.00   | \$0.00   | \$53.24     | 0.3%  |
| Hampton Crossing  |    | 5.0     | 0.0 | \$66.20    | \$200.00    | \$0.00   | \$0.00   | \$0.00   | \$266.20    | 1.3%  |
| Hargon Rd         |    | 30.0    | 0.0 | \$453.88   | \$3,120.00  | \$0.00   | \$0.00   | \$0.00   | \$3,573.88  | 17.5% |
| Hart Rd           |    | 1.0     | 0.0 | \$13.24    | \$40.00     | \$0.00   | \$0.00   | \$0.00   | \$53.24     | 0.3%  |
| John Powell Rd    |    | 1.0     | 0.0 | \$13.24    | \$40.00     | \$0.00   | \$0.00   | \$0.00   | \$53.24     | 0.3%  |
| Lawrence Rd       |    | 6.0     | 0.0 | \$95.80    | \$420.00    | \$0.00   | \$0.00   | \$0.00   | \$515.80    | 2.5%  |
| Lottville Rd      |    | 4.0     | 0.0 | \$64.00    | \$140.00    | \$0.00   | \$0.00   | \$0.00   | \$204.00    | 1.0%  |
| Mcharris Rd       |    | 1.0     | 0.0 | \$13.24    | \$40.00     | \$0.00   | \$0.00   | \$0.00   | \$53.24     | 0.3%  |
| Moss Rd           |    | 1.0     | 0.0 | \$13.24    | \$25.00     | \$0.00   | \$0.00   | \$0.00   | \$38.24     | 0.2%  |
| Munich Cv         |    | 1.0     | 0.0 | \$13.24    | \$40.00     | \$0.00   | \$0.00   | \$0.00   | \$53.24     | 0.3%  |
| Old Jackson Rd    |    | 1.0     | 0.0 | \$13.24    | \$40.00     | \$0.00   | \$0.00   | \$0.00   | \$53.24     | 0.3%  |
| Old Yazoo City Rd |    | 1.0     | 0.0 | \$13.24    | \$40.00     | \$0.00   | \$0.00   | \$0.00   | \$53.24     | 0.3%  |
| Sharon Rd         |    | 1.0     | 0.0 | \$13.24    | \$40.00     | \$0.00   | \$0.00   | \$0.00   | \$53.24     | 0.3%  |
| Sowell Rd         |    | 2.0     | 0.0 | \$26.48    | \$80.00     | \$0.00   | \$0.00   | \$0.00   | \$106.48    | 0.5%  |
| Spring Creek Rd   |    | 4.0     | 0.0 | \$60.00    | \$140.00    | \$0.00   | \$0.00   | \$0.00   | \$200.00    | 1.0%  |
| Spring Water Cv   |    | 2.0     | 0.0 | \$26.48    | \$80.00     | \$0.00   | \$0.00   | \$0.00   | \$106.48    | 0.5%  |
| Stokes Rd         |    | 3.0     | 0.0 | \$45.00    | \$107.64    | \$0.00   | \$0.00   | \$0.00   | \$152.64    | 0.7%  |
| Stump Bridge Rd   |    | 44.0    | 0.0 | \$610.72   | \$5,120.00  | \$0.00   | \$0.00   | \$0.00   | \$5,730.72  | 28.1% |
| Tanglewood Dr     |    | 1.0     | 0.0 | \$13.24    | \$40.00     | \$0.00   | \$0.00   | \$0.00   | \$53.24     | 0.3%  |
| Truitt Rd         |    | 73.0    | 0.0 | \$1,047.38 | \$5,760.72  | \$0.00   | \$0.00   | \$0.00   | \$6,808.10  | 33.4% |
| Way Rd            |    | 1.0     | 0.0 | \$13.24    | \$40.00     | \$0.00   | \$0.00   | \$0.00   | \$53.24     | 0.3%  |
| Locations:        | 29 | 226.0   | 0.0 | \$3,254.42 | \$17,146.88 | \$0.00   | \$0.00   | \$0.00   | \$20,401.30 |       |

|   | WORK SUMMARY BY LOCATION |
|---|--------------------------|
|   | MONTH OF August 2020     |
| 2 | SIGN INSTALLATIONS       |
|   |                          |
|   |                          |
|   |                          |
|   |                          |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Sign Installation
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| Labor Ho | urs |
|----------|-----|
|----------|-----|

| Location            | Regular | OT  | Labor Cost | Eqp Cost   | Mat Cost   | Con Cost | Overhead | <b>Total Cost</b> | %    |
|---------------------|---------|-----|------------|------------|------------|----------|----------|-------------------|------|
| A R Rimmer Rd       | 1.0     | 0.0 | \$13.93    | \$35.88    | \$39.62    | \$0.00   | \$0.00   | \$89.43           | 1.6% |
| Body Rd             | 2.0     | 0.0 | \$27.86    | \$71.76    | \$31.04    | \$0.00   | \$0.00   | \$130.66          | 2.3% |
| Burrell Rd          | 5.0     | 0.0 | \$69.03    | \$179.40   | \$164.85   | \$0.00   | \$0.00   | \$413.28          | 7.3% |
| Camden Lake Cir     | 1.0     | 0.0 | \$13.93    | \$35.88    | \$37.28    | \$0.00   | \$0.00   | \$87.09           | 1.5% |
| Catlett Rd          | 4.0     | 0.0 | \$53.24    | \$143.52   | \$32.64    | \$0.00   | \$0.00   | \$229.40          | 4.0% |
| Chapel Hill Rd      | 3.0     | 0.0 | \$41.17    | \$107.64   | \$69.31    | \$0.00   | \$0.00   | \$218.12          | 3.8% |
| Coker Rd            | 2.0     | 0.0 | \$27.86    | \$71.76    | \$130.48   | \$0.00   | \$0.00   | \$230.10          | 4.0% |
| Dewees Rd           | 4.0     | 0.0 | \$47.22    | \$143.52   | \$130.48   | \$0.00   | \$0.00   | \$321.22          | 5.6% |
| Dunston Dr          | 2.0     | 0.0 | \$20.60    | \$71.76    | \$20.98    | \$0.00   | \$0.00   | \$113.34          | 2.0% |
| Gluckstadt Rd       | 3.0     | 0.0 | \$33.91    | \$107.64   | \$39.62    | \$0.00   | \$0.00   | \$181.17          | 3.2% |
| Hanks Trail         | 1.0     | 0.0 | \$13.93    | \$35.88    | \$20.98    | \$0.00   | \$0.00   | \$70.79           | 1.2% |
| Hardy Ln            | 2.0     | 0.0 | \$27.86    | \$71.76    | \$48.33    | \$0.00   | \$0.00   | \$147.95          | 2.6% |
| Jasmine Ct          | 3.0     | 0.0 | \$39.93    | \$107.64   | \$48.33    | \$0.00   | \$0.00   | \$195.90          | 3.4% |
| Kearney Park Rd     | 1.0     | 0.0 | \$13.93    | \$35.88    | \$69.92    | \$0.00   | \$0.00   | \$119.73          | 2.1% |
| Lelias Ln           | 1.0     | 0.0 | \$13.93    | \$35.88    | \$20.98    | \$0.00   | \$0.00   | \$70.79           | 1.2% |
| Lone Pine Rd        | 1.0     | 0.0 | \$13.93    | \$35.88    | \$43.44    | \$0.00   | \$0.00   | \$93.25           | 1.6% |
| Lottville Rd        | 1.0     | 0.0 | \$13.93    | \$35.88    | \$31.04    | \$0.00   | \$0.00   | \$80.85           | 1.4% |
| Marion Rd           | 1.0     | 0.0 | \$13.31    | \$35.88    | \$39.62    | \$0.00   | \$0.00   | \$88.81           | 1.6% |
| Morgan Rd           | 1.0     | 0.0 | \$13.93    | \$35.88    | \$20.98    | \$0.00   | \$0.00   | \$70.79           | 1.2% |
| Mossy Oaks Ln       | 3.0     | 0.0 | \$30.90    | \$107.64   | \$20.98    | \$0.00   | \$0.00   | \$159.52          | 2.8% |
| Mt Leopard Rd       | 3.0     | 0.0 | \$41.79    | \$107.64   | \$74.56    | \$0.00   | \$0.00   | \$223.99          | 3.9% |
| North Old Canton Rd | 3.0     | 0.0 | \$30.90    | \$107.64   | \$37.28    | \$0.00   | \$0.00   | \$175.82          | 3.1% |
| Old Jackson Rd      | 5.0     | 0.0 | \$69.65    | \$179.40   | \$111.84   | \$0.00   | \$0.00   | \$360.89          | 6.3% |
| Pat Luckett Rd      | 1.0     | 0.0 | \$13.31    | \$35.88    | \$18.64    | \$0.00   | \$0.00   | \$67.83           | 1.2% |
| Patrick Rd          | 2.0     | 0.0 | \$27.24    | \$71.76    | \$41.96    | \$0.00   | \$0.00   | \$140.96          | 2.5% |
| Pisgah Bottom Rd    | 2.0     | 0.0 | \$26.62    | \$71.76    | \$31.04    | \$0.00   | \$0.00   | \$129.42          | 2.3% |
| Ratliff Ferry Rd    | 2.0     | 0.0 | \$20.60    | \$71.76    | \$29.69    | \$0.00   | \$0.00   | \$122.05          | 2.1% |
| Rocky Hill Rd       | 1.0     | 0.0 | \$13.31    | \$35.88    | \$31.04    | \$0.00   | \$0.00   | \$80.23           | 1.4% |
| Shrock Rd           | 1.0     | 0.0 | \$13.31    | \$35.88    | \$39.62    | \$0.00   | \$0.00   | \$88.81           | 1.6% |
| Stribling Rd        | 5.0     | 0.0 | \$63.54    | \$179.40   | \$93.20    | \$0.00   | \$0.00   | \$336.14          | 5.9% |
| Stump Bridge Rd     | 1.0     | 0.0 | \$13.31    | \$35.88    | \$234.00   | \$0.00   | \$0.00   | \$283.19          | 5.0% |
| Twelve Oaks Trace   | 2.0     | 0.0 | \$27.86    | \$71.76    | \$59.82    | \$0.00   | \$0.00   | \$159.44          | 2.8% |
| Way Rd              | 6.0     | 0.0 | \$82.34    | \$215.28   | \$119.60   | \$0.00   | \$0.00   | \$417.22          | 7.3% |
| Locations: 33       | 76.0    | 0.0 | \$988.11   | \$2,726.88 | \$1,983.19 | \$0.00   | \$0.00   | \$5,698.18        |      |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

|                      | Labor Ho |     |            |          |          |          |          |             |      |
|----------------------|----------|-----|------------|----------|----------|----------|----------|-------------|------|
| Location             | Regular  | OT  | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost  | %    |
| Beal Rd              | 3.0      | 0.0 | \$38.57    | \$107.64 | \$0.00   | \$0.00   | \$0.00   | \$146.21    | 2.0% |
| Brooks Rd            | 6.0      | 0.0 | \$64.89    | \$215.28 | \$0.00   | \$0.00   | \$0.00   | \$280.17    | 3.9% |
| Brown Rd W           | 2.0      | 0.0 | \$20.60    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$92.36     | 1.3% |
| Browning Dr.         | 1.0      | 0.0 | \$13.93    | \$35.88  | \$0.00   | \$0.00   | \$0.00   | \$49.81     | 0.7% |
| Burrell Rd           | 1.0      | 0.0 | \$13.93    | \$35.88  | \$0.00   | \$0.00   | \$0.00   | \$49.81     | 0.7% |
| Camden Crossing      | 2.0      | 0.0 | \$27.86    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$99.62     | 1.4% |
| Catlett Rd           | 2.0      | 0.0 | \$20.60    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$92.36     | 1.3% |
| Cedar St             | 4.0      | 0.0 | \$43.26    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$186.78    | 2.6% |
| Cox Ferry Rd         | 3.0      | 0.0 | \$35.56    | \$107.64 | \$0.00   | \$0.00   | \$0.00   | \$143.20    | 2.0% |
| Crawford Rd          | 2.0      | 0.0 | \$22.66    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$94.42     | 1.3% |
| Davis Rd             | 3.0      | 0.0 | \$30.90    | \$107.64 | \$0.00   | \$0.00   | \$0.00   | \$138.54    | 1.9% |
| East Sowell Rd       | 6.0      | 0.0 | \$63.86    | \$215.28 | \$0.00   | \$0.00   | \$0.00   | \$279.14    | 3.9% |
| Green Oak Ln         | 2.0      | 0.0 | \$27.86    | \$86.34  | \$0.00   | \$0.00   | \$0.00   | \$114.20    | 1.6% |
| Gus Green Rd         | 4.0      | 0.0 | \$43.26    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$186.78    | 2.6% |
| Harbor Rd            | 4.0      | 0.0 | \$43.26    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$186.78    | 2.6% |
| Hargon Rd            | 4.0      | 0.0 | \$49.28    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$192.80    | 2.7% |
| Harris Rd            | 4.0      | 0.0 | \$43.26    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$186.78    | 2.6% |
| Hart Rd              | 2.0      | 0.0 | \$27.24    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$99.00     | 1.4% |
| Heindl Rd            | 3.0      | 0.0 | \$30.90    | \$107.64 | \$0.00   | \$0.00   | \$0.00   | \$138.54    | 1.9% |
| Hill Rd              | 6.0      | 0.0 | \$77.14    | \$215,28 | \$0.00   | \$0.00   | \$0.00   | \$292.42    | 4.1% |
| Jasmine Ct           | 3.0      | 0.0 | \$41.79    | \$107.64 | \$0.00   | \$0.00   | \$0.00   | \$149.43    | 2.1% |
| King Ranch Rd        | 3.0      | 0.0 | \$38.57    | \$107.64 | \$0.00   | \$0.00   | \$0.00   | \$146.21    | 2.0% |
| Lawrence Rd          | 4.0      | 0.0 | \$49.28    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$192.80    | 2.7% |
| Livingston Vernon Rd | 3.0      | 0.0 | \$36.59    | \$107.64 | \$0.00   | \$0.00   | \$0.00   | \$144.23    | 2.0% |
| Mccullough Rd        | 2.0      | 0.0 | \$20.60    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$92.36     | 1.3% |
| Morgan Rd            | 2.0      | 0.0 | \$24.64    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$96.40     | 1.3% |
| Moss Rd              | 2.0      | 0.0 | \$27.24    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$99.00     | 1.4% |
| Mrs St               | 2.0      | 0.0 | \$21.63    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$93.39     | 1.3% |
| North Oak Dr         | 2.0      | 0.0 | \$20.60    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$92.36     | 1.3% |
| Old Hwy 16           | 4.0      | 0.0 | \$54.48    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$198.00    | 2.7% |
| Old Jackson Rd       | 6.0      | 0.0 | \$77.14    | \$215.28 | \$0.00   | \$0.00   | \$0.00   | \$292.42    | 4.1% |
| Old Rice Rd          | 4.0      | 0.0 | \$41.20    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$184.72    | 2.6% |
| Old Yazoo City Rd    | 6.0      | 0.0 | \$77.14    | \$229.86 | \$0.00   | \$0.00   | \$0.00   | \$307.00    | 4.3% |
| Pat Luckett Rd       | 1.0      | 0.0 | \$13.93    | \$35.88  | \$0.00   | \$0.00   | \$0.00   | \$49.81     | 0.7% |
| Patrick Rd           | 2.0      | 0.0 | \$24.64    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$96.40     | 1.3% |
| Ransburg Rd          | 3.0      | 0.0 | \$38.57    | \$107.64 | \$0.00   | \$0.00   | \$0.00   | \$146.21    | 2.0% |
| Robinson Rd          | 2.0      | 0.0 | \$27.24    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$99.00     | 1.4% |
| Rocky Hill Rd        | 5.0      | 0.0 | \$68.41    | \$179.40 | \$0.00   | \$0.00   | \$0.00   | \$247.81    | 3.4% |
| •                    |          |     | •          | -        | - · ·    | •        |          | • • • • • • |      |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

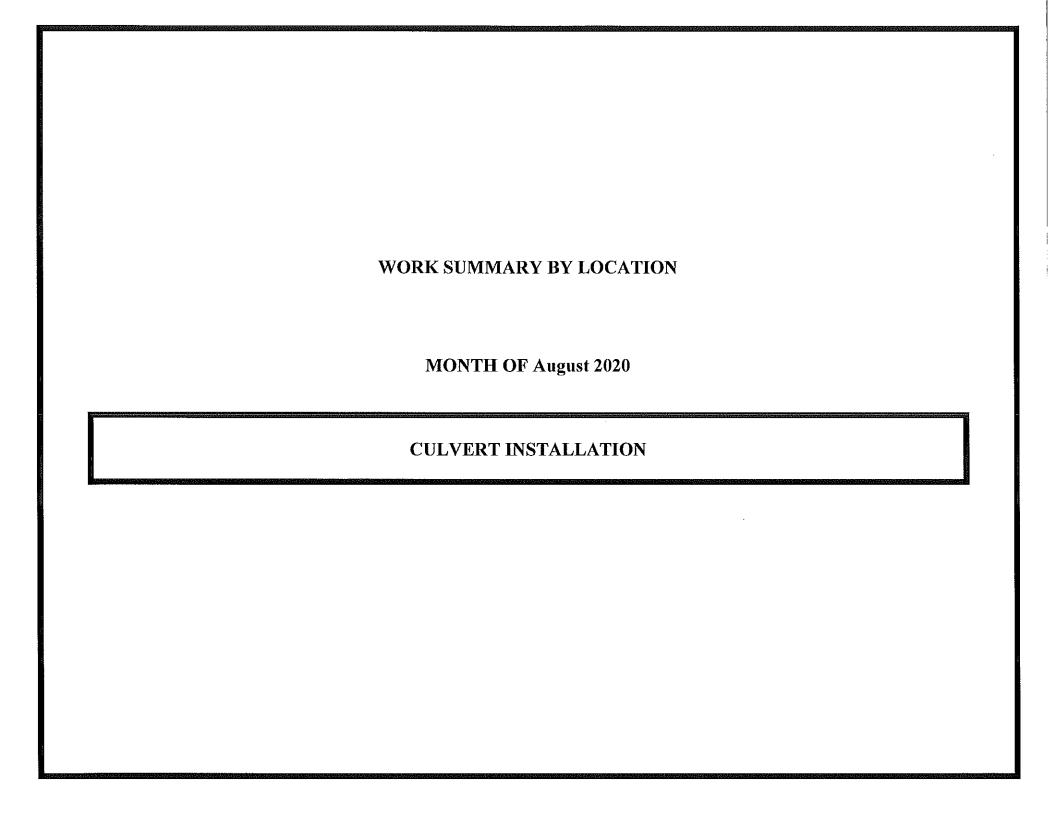
|                          | Labor Ho | urs |            |            |          |          |          |            |      |
|--------------------------|----------|-----|------------|------------|----------|----------|----------|------------|------|
| Location                 | Regular  | OT  | Labor Cost | Eqp Cost   | Mat Cost | Con Cost | Overhead | Total Cost | %    |
| Sharon Rd                | 10.0     | 0.0 | \$119.37   | \$358.80   | \$0.00   | \$0.00   | \$0.00   | \$478.17   | 6.6% |
| Shrock Rd                | 1.0      | 0.0 | \$13.93    | \$35.88    | \$0.00   | \$0.00   | \$0.00   | \$49.81    | 0.7% |
| Spring Rd                | 1.0      | 0.0 | \$13.31    | \$35.88    | \$0.00   | \$0.00   | \$0.00   | \$49.19    | 0.7% |
| Stribling Road Extension | 1.0      | 0.0 | \$13.93    | \$35.88    | \$0.00   | \$0.00   | \$0.00   | \$49.81    | 0.7% |
| Sulphur Springs Rd       | 2,0      | 0.0 | \$26.62    | \$71.76    | \$0.00   | \$0.00   | \$0.00   | \$98.38    | 1.4% |
| Twelve Oaks Dr           | 6.0      | 0.0 | \$64.89    | \$215.28   | \$0.00   | \$0.00   | \$0.00   | \$280.17   | 3.9% |
| Twin Lakes Dr            | 6.0      | 0.0 | \$64.89    | \$215.28   | \$0.00   | \$0.00   | \$0.00   | \$280.17   | 3.9% |
| Virlilia Rd              | 1.0      | 0.0 | \$13.31    | \$35.88    | \$0.00   | \$0.00   | \$0.00   | \$49.19    | 0.7% |
| Woods Rd                 | 2.0      | 0.0 | \$27.86    | \$71.76    | \$0.00   | \$0.00   | \$0.00   | \$99.62    | 1.4% |
| Locations: 47            | 150.0    | 0.0 | \$1,800.62 | \$5,411.16 | \$0.00   | \$0.00   | \$0.00   | \$7,211.78 |      |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor | Hours |
|-------|-------|
|-------|-------|

| Location            | Regular | OT  | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | <b>Total Cost</b> | %     |
|---------------------|---------|-----|------------|----------|----------|----------|----------|-------------------|-------|
| Hargon Rd           | 2.0     | 0.0 | \$27.86    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$99.62           | 8.9%  |
| Lake Cavalier Rd    | 8.0     | 0.0 | \$97.74    | \$287.04 | \$0.00   | \$0.00   | \$0.00   | \$384.78          | 34.4% |
| Lawrence Rd         | 2.0     | 0.0 | \$27.86    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$99.62           | 8.9%  |
| North Old Canton Rd | 2.0     | 0.0 | \$27.86    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$99.62           | 8.9%  |
| Old Canton Rd       | 3.0     | 0.0 | \$30.90    | \$107.64 | \$0.00   | \$0.00   | \$0.00   | \$138,54          | 12.4% |
| Stokes Rd           | 4.0     | 0.0 | \$54.48    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$198.00          | 17.7% |
| Yandell Rd          | 2.0     | 0.0 | \$27.86    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$99.62           | 8.9%  |
| Locations: 7        | 23.0    | 0.0 | \$294.56   | \$825.24 | \$0.00   | \$0.00   | \$0.00   | \$1,119.80        |       |



Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

| Lal | bor | Ho | urs |  |
|-----|-----|----|-----|--|
|     |     |    |     |  |

| Location           |    | Regular | OT  | Labor Cost | Eqp Cost   | Mat Cost    | Con Cost | Overhead | <b>Total Cost</b> | %    |
|--------------------|----|---------|-----|------------|------------|-------------|----------|----------|-------------------|------|
| Adams Ln           |    | 2.0     | 0.0 | \$30.00    | \$70.00    | \$357.30    | \$0.00   | \$0.00   | \$457.30          | 2.7% |
| Beaufort Cir       |    | 8.0     | 0.0 | \$178.16   | \$287.04   | \$257.10    | \$0.00   | \$0.00   | \$722.30          | 4.3% |
| Bozeman-Paine Cir  |    | 3.0     | 0.0 | \$66.81    | \$107.64   | \$450.80    | \$0.00   | \$0.00   | \$625.25          | 3.7% |
| Cobbville Dr       |    | 3.0     | 0.0 | \$48.00    | \$105.00   | \$364.65    | \$0.00   | \$0.00   | \$517.65          | 3.1% |
| Dampeer Rd         |    | 8.0     | 0.0 | \$128.00   | \$280.00   | \$396.25    | \$0.00   | \$0.00   | \$804.25          | 4.8% |
| Dixon Dr           |    | 4.0     | 0.0 | \$64.00    | \$140.00   | \$396.25    | \$0.00   | \$0.00   | \$600.25          | 3.6% |
| Hargon Rd          |    | 2.0     | 0.0 | \$30.00    | \$70.00    | \$240.90    | \$0.00   | \$0.00   | \$340.90          | 2.0% |
| Harris Rd          |    | 3.0     | 0.0 | \$48.00    | \$105.00   | \$75.75     | \$0.00   | \$0.00   | \$228.75          | 1.4% |
| Hwy 43             |    | 3.0     | 0.0 | \$45.00    | \$105.00   | \$436.20    | \$0.00   | \$0.00   | \$586.20          | 3.5% |
| John Day Rd        |    | 4.0     | 0.0 | \$60.00    | \$140.00   | \$644.80    | \$0.00   | \$0.00   | \$844.80          | 5.1% |
| Lottville Rd       |    | 4.0     | 0.0 | \$89.08    | \$143.52   | \$1,036.90  | \$0.00   | \$0.00   | \$1,269.50        | 7.6% |
| Mt Pilgrim Rd      |    | 5.0     | 0.0 | \$75.00    | \$175.00   | \$660.75    | \$0.00   | \$0.00   | \$910.75          | 5.4% |
| Old Hwy 16         |    | 4.0     | 0.0 | \$64.00    | \$140.00   | \$501.45    | \$0.00   | \$0.00   | \$705.45          | 4.2% |
| Pine Grove Rd      |    | 3.0     | 0.0 | \$48.00    | \$105.00   | \$265.05    | \$0.00   | \$0.00   | \$418.05          | 2.5% |
| Potluck Rd         |    | 4.0     | 0.0 | \$60.00    | \$140.00   | \$377.70    | \$0.00   | \$0.00   | \$577.70          | 3.5% |
| Pugh Rd            |    | 3.0     | 0.0 | \$45.00    | \$105.00   | \$240.90    | \$0.00   | \$0.00   | \$390.90          | 2.3% |
| Purvis Rd          |    | 2.0     | 0.0 | \$30.00    | \$70.00    | \$432.25    | \$0.00   | \$0.00   | \$532.25          | 3.2% |
| Spring Creek Rd    |    | 4.0     | 0.0 | \$89.08    | \$143.52   | \$160.60    | \$0.00   | \$0.00   | \$393.20          | 2.4% |
| Stump Bridge Rd    |    | 8.0     | 0.0 | \$120.00   | \$280.00   | \$438.80    | \$0.00   | \$0.00   | \$838.80          | 5.0% |
| Sulphur Springs Rd |    | 11.0    | 0.0 | \$186.81   | \$385.00   | \$877.60    | \$0.00   | \$0.00   | \$1,449.41        | 8.7% |
| Tanglewood Dr      |    | 4.0     | 0.0 | \$89.08    | \$140.00   | \$727.80    | \$0.00   | \$0.00   | \$956.88          | 5.7% |
| Truitt Rd          |    | 3.0     | 0.0 | \$45.00    | \$105.00   | \$420.25    | \$0.00   | \$0.00   | \$570.25          | 3.4% |
| Twelve Oaks Rd     |    | 4.0     | 0.0 | \$60.00    | \$140.00   | \$664.10    | \$0.00   | \$0.00   | \$864.10          | 5.2% |
| Yandell Rd         |    | 10.0    | 0.0 | \$150.00   | \$350.00   | \$608.65    | \$0.00   | \$0.00   | \$1,108.65        | 6.6% |
| Locations:         | 24 | 109.0   | 0.0 | \$1,849.02 | \$3,831.72 | \$11,032.80 | \$0.00   | \$0.00   | \$16,713.54       |      |

September 1, 2020

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor | Hours |
|-------|-------|
|-------|-------|

| Location     |         | Regular | OT  | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | <b>Total Cost</b> | %     |
|--------------|---------|---------|-----|------------|----------|----------|----------|----------|-------------------|-------|
| Dampeer Rd   | · ··· · | 2.0     | 0.0 | \$30.00    | \$70.00  | \$34.60  | \$0.00   | \$0.00   | \$134.60          | 14.3% |
| Goodloe Rd   |         | 3.0     | 0.0 | \$45.00    | \$105.00 | \$12.00  | \$0.00   | \$0.00   | \$162.00          | 17.2% |
| Greystone Dr |         | 3.0     | 0.0 | \$66.81    | \$107.64 | \$208.60 | \$0.00   | \$0.00   | \$383.05          | 40.7% |
| Way Rd       |         | 3.0     | 0.0 | \$45.00    | \$105.00 | \$12.00  | \$0.00   | \$0.00   | \$162.00          | 17.2% |
| Yandell Rd   |         | 2.0     | 0.0 | \$30.00    | \$70.00  | \$0.00   | \$0.00   | \$0.00   | \$100.00          | 10.6% |
| Locations:   | 5       | 13.0    | 0.0 | \$216.81   | \$457.64 | \$267.20 | \$0.00   | \$0.00   | \$941.65          |       |

Cost Summary By Location

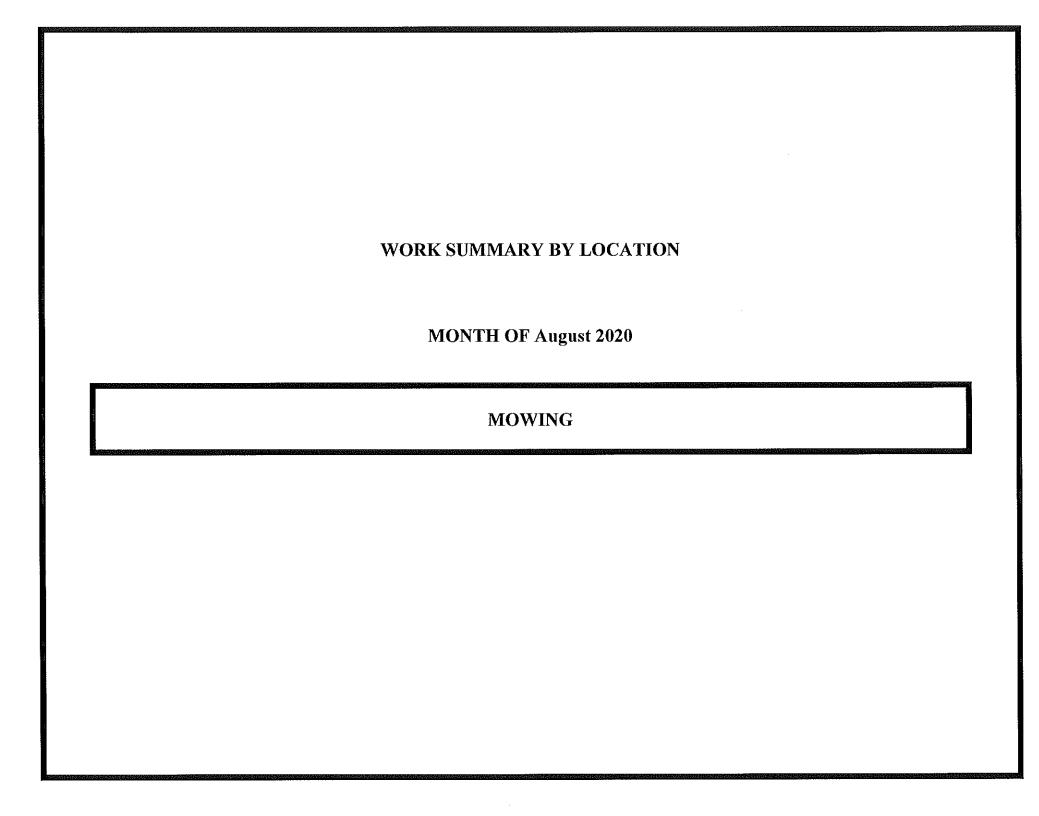
Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location   |   | Regular | OT  | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost %    |
|------------|---|---------|-----|------------|----------|----------|----------|----------|-----------------|
| Harris Rd  |   | 4.0     | 0.0 | \$78.64    | \$80.00  | \$0.00   | \$0.00   | \$0.00   | \$158.64 100.0% |
| Locations: | 1 | 4.0     | 0.0 | \$78.64    | \$80.00  | \$0.00   | \$0.00   | \$0.00   | \$158.64        |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

|                 | •  | Labor Ho | urs |            |          |          |          |          |                   |       |
|-----------------|----|----------|-----|------------|----------|----------|----------|----------|-------------------|-------|
| Location        |    | Regular  | OT  | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | <b>Total Cost</b> | %     |
| Cotton Blossom  | Rd | 2.0      | 0.0 | \$30.00    | \$70.00  | \$401.70 | \$0.00   | \$0.00   | \$501.70          | 49.7% |
| Spring Creek Cv |    | 8.0      | 0.0 | \$157.28   | \$160.00 | \$0.00   | \$0.00   | \$0.00   | \$317.28          | 31.4% |
| Stokes Rd       |    | 3.0      | 0.0 | \$45.00    | \$105.00 | \$39.90  | \$0.00   | \$0.00   | \$189.90          | 18.8% |
| Locations:      | 3  | 13.0     | 0.0 | \$232.28   | \$335.00 | \$441.60 | \$0.00   | \$0.00   | \$1,008.88        |       |



Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor | Hours |
|-------|-------|
|-------|-------|

| Location            | Regular | ОТ  | Labor Cost | Eqp Cost | Mat Cost   | Con Cost | Overhead     | Total Cost     | %    |
|---------------------|---------|-----|------------|----------|------------|----------|--------------|----------------|------|
| 4 H Club Rd         | 1.4     | 0.0 | \$16.60    | \$60.44  | \$0.00     | \$0.00   | \$0.00       | \$77.04        | 0.2% |
| Acy Minter Rd       | 1.8     | 0.0 | \$21.35    | \$77.72  | \$0.00     | \$0.00   | \$0.00       | \$99.07        | 0.2% |
| Albert Catchings Rd | 5.0     | 0.0 | \$59.30    | \$215.84 | \$0.00     | \$0.00   | \$0.00       | \$275.14       | 0.6% |
| Allen Wood Dr       | 1.2     | 0.0 | \$14.23    | \$51.80  | \$0.00     | \$0.00   | \$0.00       | \$66.03        | 0.1% |
| American Way        | 0.2     | 0.0 | \$2.02     | \$6.48   | \$0.00     | \$0.00   | \$0.00       | \$8.50         | 0.0% |
| Anderson Rd         | 0.6     | 0.0 | \$7.03     | \$25.90  | \$0.00     | \$0.00   | \$0.00       | \$32.93        | 0.1% |
| Archie Cain Rd      | 0.9     | 0.0 | \$10.64    | \$38.85  | \$0.00     | \$0.00   | \$0.00       | \$49.49        | 0.1% |
| Arnold Ln           | 3.0     | 0.0 | \$35.46    | \$129.51 | \$0.00     | \$0.00   | \$0.00       | \$164.97       | 0.3% |
| Avondale Rd         | 1.1     | 0.0 | \$12.40    | \$45.33  | \$0.00     | \$0.00   | \$0.00       | \$57.73        | 0.1% |
| Banks Rd            | 1.0     | 0.0 | \$11.86    | \$43.16  | \$0.00     | \$0.00   | \$0.00       | \$55.02        | 0.1% |
| Bankside Dr         | 4.0     | 0.0 | \$53.56    | \$100.00 | \$0.00     | \$0.00   | \$0.00       | \$153.56       | 0.3% |
| Barnes Rd           | 9.2     | 0.0 | \$109.11   | \$397.16 | \$0.00     | \$0.00   | \$0.00       | \$506.27       | 1.1% |
| Beach Bluff Rd      | 1.8     | 0.0 | \$21.35    | \$77.72  | \$0.00     | \$0.00   | \$0.00       | \$99.07        | 0.2% |
| Beal Rd             | 0.9     | 0.0 | \$10.64    | \$38.85  | \$0.00     | \$0.00   | \$0.00       | \$49.49        | 0.1% |
| Beaverdam Rd        | 4.8     | 0.0 | \$56.93    | \$207.20 | \$0.00     | \$0.00   | \$0.00       | \$264.13       | 0.6% |
| Bellevue Dr         | 4.0     | 0.0 | \$45.46    | \$172.68 | \$0.00     | \$0.00   | \$0.00       | \$218.14       | 0.5% |
| Bilbrew Rd          | 1.8     | 0.0 | \$21.35    | \$77.72  | \$0.00     | \$0.00   | \$0.00       | \$99.07        | 0.2% |
| Bill Day Rd         | 1.4     | 0.0 | \$16.60    | \$60.44  | \$0.00     | \$0.00   | \$0.00       | \$77.04        | 0.2% |
| Bo Murphy Rd        | 0.5     | 0.0 | \$5.32     | \$19.44  | \$0.00     | \$0.00   | \$0.00       | \$24.76        | 0.1% |
| Bozeman Rd          | 5.2     | 0.0 | \$59.10    | \$224.48 | \$0.00     | \$0.00   | \$0.00       | \$283.58       | 0.6% |
| Bozeman-Paine Cir   | 1.2     | 0.0 | \$13.64    | \$51.80  | \$0.00     | \$0.00   | \$0.00       | \$65.44        | 0.1% |
| Branson Rd          | 1.2     | 0.0 | \$14.23    | \$51.80  | \$0.00     | \$0.00   | \$0.00       | \$66.03        | 0.1% |
| Bridge Water Dr     | 1.2     | 0.0 | \$13.64    | \$51.80  | \$0.00     | \$0.00   | \$0.00       | \$65.44        | 0.1% |
| Bridgeton Ct        | 2.0     | 0.0 | \$26.78    | \$50.00  | \$0.00     | \$0.00   | \$0.00       | \$76.78        | 0.2% |
| Bridgeton Way       | 2.0     | 0.0 | \$26.78    | \$50.00  | \$0.00     | \$0.00   | \$0.00       | \$76.78        | 0.2% |
| Brookville Rd       | 0.5     | 0.0 | \$5.32     | \$19.44  | \$0.00     | \$0.00   | \$0.00       | \$24.76        | 0.1% |
| Brown Dr            | 0.5     | 0.0 | \$5.32     | \$19.44  | \$0.00     | \$0.00   | \$0.00       | \$24.76        | 0.1% |
| Brown Rd E          | 1.4     | 0.0 | \$16.60    | \$60.44  | \$0.00     | \$0.00   | \$0.00       | \$77.04        | 0.2% |
| Brown Rd W          | 19.0    | 0.0 | \$245.86   | \$779.02 | \$0.00     | \$0.00   | \$0.00       | \$1,024.88     | 2.1% |
| Burns Rd            | 1.2     | 0.0 | \$14.60    | \$51.80  | \$0.00     | \$0.00   | \$0.00       | \$66.40        | 0.1% |
| Cain Rd             | 1.6     | 0.0 | \$18.98    | \$69.08  | \$0.00     | \$0.00   | \$0.00       | \$88.06        | 0.2% |
| Calhoun Pkwy        | 21.0    | 0.0 | \$248.22   | \$906.57 | \$0.00     | \$0.00   | \$0.00       | \$1,154.79     | 2.4% |
| Camden Dumpsite     | 4.0     | 0.0 | \$50.34    | \$100.00 | \$0.00     | \$0.00   | \$0.00       | \$150.34       | 0.3% |
| Camden Rd           | 8.0     | 0.0 | \$94.88    | \$345.36 | \$0.00     | \$0.00   | \$0.00       | \$440.24       | 0.9% |
| Caroline Blvd       | 4.0     | 0.0 | \$45.46    | \$172.68 | \$0.00     | \$0.00   | \$0.00       | \$218.14       | 0.5% |
| Casmir Dr           | 0.3     | 0.0 | \$3.00     | \$12.96  | \$0.00     | \$0.00   | \$0.00       | \$15.96        | 0.0% |
| Catlett Rd          | 6.0     | 0.0 | \$70.92    | \$259.02 | \$0.00     | \$0.00   | \$0.00       | \$329.94       | 0.7% |
| Cauthen Rd          | 12.6    | 0.0 | \$149.44   | \$543.96 | \$0.00     | \$0.00   | \$0.00       | \$693.40       | 1.5% |
| Cutativii 110       | 12.0    |     | W X 12111  | 40.000   | <b>~~~</b> |          | <b>40.00</b> | <b>40,5,10</b> |      |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location             | Regular | OT  | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | %    |
|----------------------|---------|-----|------------|----------|----------|----------|----------|------------|------|
| Cedar Grove Ln       | 0.9     | 0.0 | \$10.64    | \$38.85  | \$0.00   | \$0.00   | \$0.00   | \$49.49    | 0.1% |
| Church Rd            | 7.9     | 0.0 | \$93.02    | \$341.04 | \$0.00   | \$0.00   | \$0.00   | \$434.06   | 0.9% |
| Church St            | 1.1     | 0.0 | \$12.40    | \$45.33  | \$0.00   | \$0.00   | \$0.00   | \$57.73    | 0.1% |
| Clarkdell Rd         | 18.0    | 0.0 | \$207.89   | \$744.31 | \$0.00   | \$0.00   | \$0.00   | \$952.20   | 2.0% |
| Clarkdell Rd Ext     | 3.6     | 0.0 | \$43.17    | \$122.68 | \$0.00   | \$0.00   | \$0.00   | \$165.85   | 0.3% |
| Cleo Clark Rd        | 0.5     | 0.0 | \$5.32     | \$19.44  | \$0.00   | \$0.00   | \$0.00   | \$24.76    | 0.1% |
| Cloverleaf Dr        | 0.5     | 0.0 | \$5.32     | \$19.44  | \$0.00   | \$0.00   | \$0.00   | \$24.76    | 0.1% |
| Cook Cobb Rd         | 8.0     | 0.0 | \$94.88    | \$345.36 | \$0.00   | \$0.00   | \$0.00   | \$440.24   | 0.9% |
| Cooper Rd            | 6.8     | 0.0 | \$81.00    | \$291.39 | \$0.00   | \$0.00   | \$0.00   | \$372.39   | 0.8% |
| Cotton Blossom Ln    | 3.0     | 0.0 | \$35.46    | \$129.51 | \$0.00   | \$0.00   | \$0.00   | \$164.97   | 0.3% |
| Couparle Rd          | 0.8     | 0.0 | \$9.49     | \$34.52  | \$0.00   | \$0.00   | \$0.00   | \$44.01    | 0.1% |
| Crown Rd             | 1.8     | 0.0 | \$21.35    | \$77.72  | \$0.00   | \$0.00   | \$0.00   | \$99.07    | 0.2% |
| Culipher Ln          | 1.2     | 0.0 | \$14.60    | \$51.80  | \$0.00   | \$0.00   | \$0.00   | \$66.40    | 0.1% |
| Dampeer Rd           | 3.8     | 0.0 | \$44.30    | \$161.88 | \$0.00   | \$0.00   | \$0.00   | \$206.18   | 0.4% |
| Daughtrey Dr         | 0.5     | 0.0 | \$5.32     | \$19.44  | \$0.00   | \$0.00   | \$0.00   | \$24.76    | 0.1% |
| Dave Brown Rd        | 0.9     | 0.0 | \$10.64    | \$38.85  | \$0.00   | \$0.00   | \$0.00   | \$49.49    | 0.1% |
| Davenport Ln         | 0.6     | 0.0 | \$7.34     | \$25.92  | \$0.00   | \$0.00   | \$0.00   | \$33.26    | 0.1% |
| Davis Crossing Rd    | 15.0    | 0.0 | \$177.20   | \$554.87 | \$0.00   | \$0.00   | \$0.00   | \$732.07   | 1.5% |
| Davis Rd             | 1.1     | 0.0 | \$12.40    | \$45.33  | \$0.00   | \$0.00   | \$0.00   | \$57.73    | 0.1% |
| Debbie Dr            | 0.8     | 0.0 | \$8.86     | \$32.37  | \$0.00   | \$0.00   | \$0.00   | \$41.23    | 0.1% |
| Deer Rd              | 1.2     | 0.0 | \$14.23    | \$51.80  | \$0.00   | \$0.00   | \$0.00   | \$66.03    | 0.1% |
| Dewees Rd            | 3.0     | 0.0 | \$35.46    | \$129.51 | \$0.00   | \$0.00   | \$0.00   | \$164.97   | 0.3% |
| Dixon Dr             | 1.1     | 0.0 | \$12.40    | \$45.33  | \$0.00   | \$0.00   | \$0.00   | \$57.73    | 0.1% |
| Dowdle St            | 1.4     | 0.0 | \$15.95    | \$58.29  | \$0.00   | \$0.00   | \$0.00   | \$74.24    | 0.2% |
| Dummy Line Rd        | 1.4     | 0.0 | \$16.60    | \$60.44  | \$0.00   | \$0.00   | \$0.00   | \$77.04    | 0.2% |
| East Sowell Rd       | 3.9     | 0.0 | \$46.10    | \$168.36 | \$0.00   | \$0.00   | \$0.00   | \$214.46   | 0.4% |
| Eastside Dr          | 1.4     | 0.0 | \$15.95    | \$58.29  | \$0.00   | \$0.00   | \$0.00   | \$74.24    | 0.2% |
| Endris Rd            | 9.9     | 0.0 | \$116.98   | \$427.38 | \$0.00   | \$0.00   | \$0.00   | \$544.36   | 1.1% |
| Essie Rd             | 0.3     | 0.0 | \$3.30     | \$12.96  | \$0.00   | \$0.00   | \$0.00   | \$16.26    | 0.0% |
| Fannie Mae Rd        | 1.2     | 0.0 | \$14.23    | \$51.80  | \$0.00   | \$0.00   | \$0.00   | \$66.03    | 0.1% |
| Firetower Rd         | 0.5     | 0.0 | \$5.32     | \$19.44  | \$0.00   | \$0.00   | \$0.00   | \$24.76    | 0.1% |
| Forest Grove Rd      | 1.8     | 0.0 | \$21.35    | \$77.72  | \$0.00   | \$0.00   | \$0.00   | \$99.07    | 0.2% |
| Fox Run Rd           | 1.0     | 0.0 | \$11.86    | \$43.16  | \$0.00   | \$0.00   | \$0.00   | \$55.02    | 0.1% |
| George Rd            | 1.4     | 0.0 | \$16.60    | \$60.44  | \$0.00   | \$0.00   | \$0.00   | \$77.04    | 0.2% |
| George Washington Dr | 0.9     | 0.0 | \$10.64    | \$38.85  | \$0.00   | \$0.00   | \$0.00   | \$49.49    | 0.1% |
| Germantown Rd        | 0.9     | 0.0 | \$10.64    | \$38.85  | \$0.00   | \$0.00   | \$0.00   | \$49.49    | 0.1% |
| Giles Dr             | 1.2     | 0.0 | \$13.20    | \$51.80  | \$0.00   | \$0.00   | \$0.00   | \$65.00    | 0.1% |
| Gin Rd               | 0.8     | 0.0 | \$9.49     | \$34.52  | \$0.00   | \$0.00   | \$0.00   | \$44.01    | 0.1% |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location            | Regular | OT  | Labor Cost        | Eqp Cost             | Mat Cost         | Con Cost         | Overhead         | Total Cost           | %    |
|---------------------|---------|-----|-------------------|----------------------|------------------|------------------|------------------|----------------------|------|
| Gluckstadt Rd       | 6.0     | 0.0 | \$70.92           | \$259.02             | \$0.00           | \$0.00           | \$0.00           | \$329.94             | 0.7% |
| Gober Dr            | 4.0     | 0.0 | \$49.46           | \$239.02<br>\$172.68 | \$0.00<br>\$0.00 | \$0.00           | \$0.00<br>\$0.00 | \$222.14             | 0.7% |
| Gober Rd            | 0.6     | 0.0 | \$49.40<br>\$7.12 | \$172.08<br>\$25.92  | \$0.00<br>\$0.00 | \$0.00           | \$0.00<br>\$0.00 | \$33.04              | 0.1% |
| Goldman Dr          | 0.5     | 0.0 | \$7.12<br>\$5.32  | \$23.92<br>\$19.44   | \$0.00<br>\$0.00 | \$0.00           | \$0.00<br>\$0.00 | \$33.04<br>\$24.76   | 0.1% |
| Gray Hill Rd        | 0.5     | 0.0 | \$5.32<br>\$5.32  | \$19.44<br>\$19.44   | \$0.00<br>\$0.00 | \$0.00           | \$0.00<br>\$0.00 | \$24.76<br>\$24.76   | 0.1% |
|                     | 3.0     |     | \$3.32<br>\$35.46 |                      | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$24.70<br>\$164.97  | 0.1% |
| Green Acres Dr      |         | 0.0 |                   | \$129.51             |                  |                  | \$0.00<br>\$0.00 | \$104.97<br>\$214.46 | 0.3% |
| Green Oak Ln        | 3.9     | 0.0 | \$46.10           | \$168.36             | \$0.00           | \$0.00           |                  |                      | 0.4% |
| Greens Crossing Rd  | 6.9     | 0.0 | \$73.60           | \$297.87             | \$0.00           | \$0.00           | \$0.00           | \$371.47             |      |
| Griffin Rd          | 2.5     | 0.0 | \$31.46           | \$107.94             | \$0.00           | \$0.00           | \$0.00           | \$139.40             | 0.3% |
| Gross Rd            | 0.5     | 0.0 | \$5.32            | \$19.44              | \$0.00           | \$0.00           | \$0.00           | \$24.76              | 0.1% |
| Grown Williams Rd   | 1.6     | 0.0 | \$18.98           | \$69.08              | \$0.00           | \$0.00           | \$0.00           | \$88.06              | 0.2% |
| Gunter Ln           | 1.2     | 0.0 | \$14.18           | \$51.81              | \$0.00           | \$0.00           | \$0.00           | \$65.99              | 0.1% |
| Gunter Rd           | 6.0     | 0.0 | \$70.88           | \$242.68             | \$0.00           | \$0.00           | \$0.00           | \$313.56             | 0.7% |
| Hardy Rd            | 0.3     | 0.0 | \$3.00            | \$12.96              | \$0.00           | \$0.00           | \$0.00           | \$15.96              | 0.0% |
| Harper Rd           | 0.4     | 0.0 | \$4.74            | \$17.28              | \$0.00           | \$0.00           | \$0.00           | \$22.02              | 0.0% |
| Harrison Rd         | 0.6     | 0.0 | \$7.12            | \$25.92              | \$0.00           | \$0.00           | \$0.00           | \$33.04              | 0.1% |
| Hart Rd             | 3.0     | 0.0 | \$37.86           | \$129.51             | \$0.00           | \$0.00           | \$0.00           | \$167.37             | 0.4% |
| Harvey Cir          | 2.0     | 0.0 | \$26.78           | \$50.00              | \$0.00           | \$0.00           | \$0.00           | \$76.78              | 0.2% |
| Hawkins Thompson Ln | 0.9     | 0.0 | \$10.64           | \$38.85              | \$0.00           | \$0.00           | \$0.00           | \$49.49              | 0.1% |
| Heindl Rd           | 3.9     | 0.0 | \$46.10           | \$168.36             | \$0.00           | \$0.00           | \$0.00           | \$214.46             | 0.4% |
| Hines Rd            | 4.0     | 0.0 | \$47.44           | \$172.68             | \$0.00           | \$0.00           | \$0.00           | \$220.12             | 0.5% |
| Holiday Rd          | 2.0     | 0.0 | \$23.72           | \$86.36              | \$0.00           | \$0.00           | \$0.00           | \$110.08             | 0.2% |
| Holmes Hollow Ln    | 4.0     | 0.0 | \$47.44           | \$172.68             | \$0.00           | \$0.00           | \$0.00           | \$220.12             | 0.5% |
| Honeysucker Rd      | 5.2     | 0.0 | \$61.67           | \$224.48             | \$0.00           | \$0.00           | \$0.00           | \$286.15             | 0.6% |
| Hunt Cir            | 4.0     | 0.0 | \$44.00           | \$172.68             | \$0.00           | \$0.00           | \$0.00           | \$216.68             | 0.5% |
| Hwy 17 S            | 8.0     | 0.0 | \$94.88           | \$345.36             | \$0.00           | \$0.00           | \$0.00           | \$440.24             | 0.9% |
| Industrial Dr S     | 3.9     | 0.0 | \$46.10           | \$168.36             | \$0.00           | \$0.00           | \$0.00           | \$214.46             | 0.4% |
| James Reed Rd       | 4.6     | 0.0 | \$54.56           | \$198.60             | \$0.00           | \$0.00           | \$0.00           | \$253.16             | 0.5% |
| John Day Rd         | 4.8     | 0.0 | \$56.93           | \$207.20             | \$0.00           | \$0.00           | \$0.00           | \$264.13             | 0.6% |
| Johnson Ln          | 0.5     | 0.0 | \$5.32            | \$19,44              | \$0.00           | \$0.00           | \$0.00           | \$24.76              | 0.1% |
| June Ave            | 0.9     | 0.0 | \$10.63           | \$38.85              | \$0.00           | \$0.00           | \$0.00           | \$49.48              | 0.1% |
| Katherine Dr        | 1.2     | 0.0 | \$13.64           | \$51.80              | \$0.00           | \$0.00           | \$0.00           | \$65.44              | 0.1% |
| Katherine Pointe Dr | 1.2     | 0.0 | \$13.64           | \$51.80              | \$0.00           | \$0.00           | \$0.00           | \$65.44              | 0.1% |
| Kearney Rd          | 1.4     | 0.0 | \$15.95           | \$58.29              | \$0.00           | \$0.00           | \$0.00           | \$74.24              | 0.2% |
| Kehle Rd            | 0.2     | 0.0 | \$2.02            | \$6.48               | \$0.00           | \$0.00           | \$0.00           | \$8.50               | 0.0% |
| King Ranch Rd       | 0.9     | 0.0 | \$10.64           | \$38.85              | \$0.00           | \$0.00           | \$0.00           | \$49.49              | 0.1% |
| Lake Castle Rd      | 4.0     | 0.0 | \$44.00           | \$172.68             | \$0.00           | \$0.00           | \$0.00           | \$216.68             | 0.5% |
| Lake Ridge Dr       | 4.0     | 0.0 | \$45.46           | \$172.68             | \$0.00           | \$0.00           | \$0.00           | \$218.14             | 0.5% |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location                           | Regular | ОТ  | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | %    |
|------------------------------------|---------|-----|------------|----------|----------|----------|----------|------------|------|
| Lakeshire Pkwy                     | 3.0     | 0.0 | \$35.46    | \$129.51 | \$0.00   | \$0.00   | \$0.00   | \$164.97   | 0.3% |
| Laura Dr                           | 0.5     | 0.0 | \$5.32     | \$19.44  | \$0.00   | \$0.00   | \$0.00   | \$24.76    | 0.1% |
| Lexington Dr                       | 0.2     | 0.0 | \$2.02     | \$6.48   | \$0.00   | \$0.00   | \$0.00   | \$8.50     | 0.0% |
| Lone Pine Rd                       | 5.2     | 0.0 | \$61.67    | \$224.48 | \$0.00   | \$0.00   | \$0.00   | \$286.15   | 0.6% |
| Lottville Rd                       | 8.0     | 0.0 | \$94.88    | \$345,36 | \$0.00   | \$0.00   | \$0.00   | \$440.24   | 0.9% |
| Lubertha Rd                        | 0.6     | 0.0 | \$6.00     | \$25.90  | \$0.00   | \$0.00   | \$0.00   | \$31.90    | 0.1% |
| Luckett Ln                         | 1.2     | 0.0 | \$14.23    | \$51.80  | \$0.00   | \$0.00   | \$0.00   | \$66.03    | 0.1% |
| Lynn Rd                            | 1.4     | 0.0 | \$16.60    | \$60.44  | \$0.00   | \$0.00   | \$0.00   | \$77.04    | 0.2% |
| Madison County Human Services Dept | 5.0     | 0.0 | \$67.30    | \$215.85 | \$0.00   | \$0.00   | \$0.00   | \$283.15   | 0.6% |
| Mae Ave                            | 1.0     | 0.0 | \$11.20    | \$41.01  | \$0.00   | \$0.00   | \$0.00   | \$52.21    | 0.1% |
| Main St                            | 0.8     | 0.0 | \$8.86     | \$32.37  | \$0.00   | \$0.00   | \$0.00   | \$41.23    | 0.1% |
| Mansell Rd                         | 8.0     | 0.0 | \$94.88    | \$345.36 | \$0.00   | \$0.00   | \$0.00   | \$440.24   | 0.9% |
| Marion Rd                          | 0.3     | 0.0 | \$3,30     | \$12.96  | \$0.00   | \$0.00   | \$0.00   | \$16.26    | 0.0% |
| Martin Dr                          | 4.0     | 0.0 | \$49.46    | \$172.68 | \$0.00   | \$0.00   | \$0.00   | \$222.14   | 0.5% |
| Matlock Dr                         | 3.6     | 0.0 | \$42.56    | \$155.43 | \$0.00   | \$0.00   | \$0.00   | \$197.99   | 0.4% |
| Matthews Dr                        | 0.9     | 0.0 | \$10.63    | \$38.85  | \$0.00   | \$0.00   | \$0.00   | \$49.48    | 0.1% |
| Mccarty Rd                         | 0.6     | 0.0 | \$7.12     | \$25.92  | \$0.00   | \$0.00   | \$0.00   | \$33.04    | 0.1% |
| Mcdonald Rd                        | 0.5     | 0.0 | \$4.80     | \$19.44  | \$0.00   | \$0.00   | \$0.00   | \$24.24    | 0.1% |
| Mcdougal Rd                        | 0.9     | 0.0 | \$10.64    | \$38.85  | \$0.00   | \$0.00   | \$0.00   | \$49.49    | 0.1% |
| Mcelroy Smith Rd                   | 0.5     | 0.0 | \$5.32     | \$19.44  | \$0.00   | \$0.00   | \$0.00   | \$24.76    | 0.1% |
| Memillon Rd                        | 3.9     | 0.0 | \$46.10    | \$168.36 | \$0.00   | \$0.00   | \$0.00   | \$214.46   | 0.4% |
| Menamara Rd                        | 1.6     | 0.0 | \$18.98    | \$69.08  | \$0.00   | \$0.00   | \$0.00   | \$88.06    | 0.2% |
| Miggins Rd                         | 4.8     | 0.0 | \$56.93    | \$207.20 | \$0.00   | \$0.00   | \$0.00   | \$264.13   | 0.6% |
| Miles Rd                           | 1.0     | 0.0 | \$11.86    | \$43.16  | \$0.00   | \$0.00   | \$0.00   | \$55.02    | 0.1% |
| Millville Rd                       | 1.0     | 0.0 | \$11.86    | \$43.16  | \$0.00   | \$0.00   | \$0.00   | \$55.02    | 0.1% |
| Mini Ln                            | 1.0     | 0.0 | \$11.86    | \$43.16  | \$0.00   | \$0.00   | \$0.00   | \$55.02    | 0.1% |
| Minninger Blvd                     | 0.2     | 0.0 | \$2.02     | \$6.48   | \$0.00   | \$0.00   | \$0.00   | \$8.50     | 0.0% |
| Moss Rd                            | 3.3     | 0.0 | \$38.96    | \$142.47 | \$0.00   | \$0.00   | \$0.00   | \$181.43   | 0.4% |
| Mt Elam Rd                         | 8.0     | 0.0 | \$110.34   | \$345.36 | \$0.00   | \$0.00   | \$0.00   | \$455.70   | 1.0% |
| Mt Zion Rd                         | 8.6     | 0.0 | \$102.00   | \$371.28 | \$0.00   | \$0.00   | \$0.00   | \$473.28   | 1.0% |
| Mullinville Rd                     | 4.0     | 0.0 | \$47.44    | \$172.68 | \$0.00   | \$0.00   | \$0.00   | \$220.12   | 0.5% |
| N Taylor Ln                        | 0.5     | 0.0 | \$5.32     | \$19.44  | \$0.00   | \$0.00   | \$0.00   | \$24.76    | 0.1% |
| N. Railroad St                     | 3.0     | 0.0 | \$35.46    | \$129.51 | \$0.00   | \$0.00   | \$0.00   | \$164.97   | 0.3% |
| Nichols Rd                         | 1.1     | 0.0 | \$12.64    | \$47.49  | \$0.00   | \$0.00   | \$0.00   | \$60.13    | 0.1% |
| North Livingston Rd                | 4.0     | 0.0 | \$44.00    | \$172.68 | \$0.00   | \$0.00   | \$0.00   | \$216.68   | 0.5% |
| North Old Canton Rd                | 12.0    | 0.0 | \$141.84   | \$518.04 | \$0.00   | \$0.00   | \$0.00   | \$659.88   | 1.4% |
| O C Hunter Rd                      | 0.5     | 0.0 | \$5.32     | \$19.44  | \$0.00   | \$0.00   | \$0.00   | \$24.76    | 0.1% |
| Old Jackson Rd                     | 3.0     | 0.0 | \$35.46    | \$129.51 | \$0.00   | \$0.00   | \$0.00   | \$164.97   | 0.3% |
|                                    |         |     |            | •        | ·        | •        |          |            |      |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location              | Regular | OT  | Labor Cost | Eqp Cost   | Mat Cost | Con Cost | Overhead | Total Cost | %    |
|-----------------------|---------|-----|------------|------------|----------|----------|----------|------------|------|
| Old Natchez Trace     | 15.0    | 0.0 | \$177.76   | \$625.68   | \$0.00   | \$0.00   | \$0.00   | \$803.44   | 1.7% |
| Old Rice Rd           | 3.9     | 0.0 | \$46.10    | \$168.36   | \$0.00   | \$0.00   | \$0.00   | \$214.46   | 0.4% |
| Old Shop Yard         | 2,6     | 0.0 | \$28.60    | \$112.24   | \$0.00   | \$0.00   | \$0.00   | \$140.84   | 0.3% |
| Old Yazoo City Rd     | 30.9    | 0.0 | \$375.48   | \$1,333.95 | \$0.00   | \$0.00   | \$0.00   | \$1,709.43 | 3.6% |
| Oleary Rd             | 1.6     | 0.0 | \$18.98    | \$69.08    | \$0.00   | \$0.00   | \$0.00   | \$88.06    | 0.2% |
| Owens Rd              | 1.2     | 0.0 | \$14.23    | \$51.80    | \$0.00   | \$0.00   | \$0.00   | \$66.03    | 0.1% |
| Parkway East          | 17.9    | 0.0 | \$211.50   | \$736.40   | \$0.00   | \$0.00   | \$0.00   | \$947.90   | 2.0% |
| Pat Cobb Rd           | 4.0     | 0.0 | \$47.44    | \$172.68   | \$0.00   | \$0.00   | \$0.00   | \$220.12   | 0.5% |
| Pat Luckett Rd        | 16.0    | 0.0 | \$191.78   | \$690.72   | \$0.00   | \$0.00   | \$0.00   | \$882.50   | 1.8% |
| Patrick Rd            | 34.0    | 0.0 | \$393.68   | \$1,376.93 | \$0.00   | \$0.00   | \$0.00   | \$1,770.61 | 3.7% |
| Pearl River Church Rd | 0.9     | 0.0 | \$10.64    | \$38.85    | \$0.00   | \$0.00   | \$0.00   | \$49.49    | 0.1% |
| Permenter Rd          | 3.0     | 0.0 | \$37.46    | \$129.51   | \$0.00   | \$0.00   | \$0.00   | \$166.97   | 0.3% |
| Pine Grove Rd         | 3.0     | 0.0 | \$35.44    | \$129.51   | \$0.00   | \$0.00   | \$0.00   | \$164.95   | 0.3% |
| Pisgah Bottom Rd      | 12.0    | 0.0 | \$142.32   | \$496.17   | \$0.00   | \$0.00   | \$0.00   | \$638.49   | 1.3% |
| Pleasant Gift Rd      | 1.6     | 0.0 | \$18.98    | \$69.08    | \$0.00   | \$0.00   | \$0.00   | \$88.06    | 0.2% |
| Powell Rd             | 0.3     | 0.0 | \$3.00     | \$12.96    | \$0.00   | \$0.00   | \$0.00   | \$15.96    | 0.0% |
| Quail Hollow          | 0.5     | 0.0 | \$5.32     | \$19.44    | \$0.00   | \$0.00   | \$0.00   | \$24.76    | 0.1% |
| Ramage Rd             | 0.6     | 0.0 | \$7.09     | \$25.89    | \$0.00   | \$0.00   | \$0.00   | \$32.98    | 0.1% |
| Rankin Rd             | 13.8    | 0.0 | \$168.59   | \$595.74   | \$0.00   | \$0.00   | \$0.00   | \$764.33   | 1.6% |
| Ransburg Rd           | 0.9     | 0.0 | \$10.64    | \$38.85    | \$0.00   | \$0.00   | \$0.00   | \$49.49    | 0.1% |
| Ratliff Ferry Rd      | 9.6     | 0.0 | \$113.44   | \$414.45   | \$0.00   | \$0.00   | \$0.00   | \$527.89   | 1.1% |
| Raytown Rd            | 4.0     | 0.0 | \$47.44    | \$172.68   | \$0.00   | \$0.00   | \$0.00   | \$220.12   | 0.5% |
| Renfroe Rd            | 3.0     | 0.0 | \$35.44    | \$129.51   | \$0.00   | \$0.00   | \$0.00   | \$164.95   | 0.3% |
| Richmond Grove Rd     | 1.2     | 0.0 | \$13.20    | \$51.80    | \$0.00   | \$0.00   | \$0.00   | \$65.00    | 0.1% |
| Ricks Dr              | 0.5     | 0.0 | \$5.32     | \$19.44    | \$0.00   | \$0.00   | \$0.00   | \$24.76    | 0.1% |
| Rising Chapel Rd      | 1.2     | 0.0 | \$14.23    | \$51.80    | \$0.00   | \$0.00   | \$0.00   | \$66.03    | 0.1% |
| Robert Paul Dr        | 1.0     | 0.0 | \$12.00    | \$43.18    | \$0.00   | \$0.00   | \$0.00   | \$55.18    | 0.1% |
| Robinson Rd           | 26.0    | 0.0 | \$308.08   | \$1,122.42 | \$0.00   | \$0.00   | \$0.00   | \$1,430.50 | 3.0% |
| Rocks Rd              | 0.8     | 0.0 | \$9.49     | \$34.52    | \$0.00   | \$0.00   | \$0.00   | \$44.01    | 0.1% |
| Rocky Hill Rd         | 20.0    | 0.0 | \$237.20   | \$863.40   | \$0.00   | \$0.00   | \$0.00   | \$1,100.60 | 2.3% |
| Rouser Rd             | 8.0     | 0.0 | \$88.00    | \$345.36   | \$0.00   | \$0.00   | \$0.00   | \$433.36   | 0.9% |
| Royal Oak Rd          | 0.8     | 0.0 | \$8.86     | \$32.37    | \$0.00   | \$0.00   | \$0.00   | \$41.23    | 0.1% |
| S Taylor Ln           | 0.5     | 0.0 | \$5.32     | \$19.44    | \$0.00   | \$0.00   | \$0.00   | \$24.76    | 0.1% |
| Samuels Ln            | 0.3     | 0.0 | \$3.00     | \$12.96    | \$0.00   | \$0.00   | \$0.00   | \$15.96    | 0.0% |
| Second St             | 0.5     | 0.0 | \$5.32     | \$19.44    | \$0.00   | \$0.00   | \$0.00   | \$24.76    | 0.1% |
| Shamrock Dr           | 0.9     | 0.0 | \$10.63    | \$38.85    | \$0.00   | \$0.00   | \$0.00   | \$49.48    | 0.1% |
| Sharon Rd             | 9.0     | 0.0 | \$106.32   | \$388.53   | \$0.00   | \$0.00   | \$0.00   | \$494.85   | 1.0% |
| Shearrill Rd          | 2.0     | 0.0 | \$24.73    | \$86.36    | \$0.00   | \$0.00   | \$0.00   | \$111.09   | 0.2% |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location                 | Regular | OT  | Labor Cost  | <b>Eqp Cost</b> | Mat Cost | Con Cost | Overhead | Total Cost  | %    |
|--------------------------|---------|-----|-------------|-----------------|----------|----------|----------|-------------|------|
| Shop                     | 3.0     | 0.0 | \$38.56     | \$75.00         | \$0.00   | \$0.00   | \$0.00   | \$113.56    | 0.2% |
| Smith Carr Rd            | 0.9     | 0.0 | \$10.64     | \$38.85         | \$0.00   | \$0.00   | \$0.00   | \$49.49     | 0.1% |
| Society Ridge Rd         | 6.9     | 0.0 | \$73.60     | \$297.87        | \$0.00   | \$0.00   | \$0.00   | \$371.47    | 0.8% |
| Sonnys Rd                | 0.9     | 0.0 | \$10.64     | \$38.85         | \$0.00   | \$0.00   | \$0.00   | \$49.49     | 0.1% |
| South Glen Dr            | 1.2     | 0.0 | \$13.64     | \$51.80         | \$0.00   | \$0.00   | \$0.00   | \$65.44     | 0.1% |
| Stout Rd                 | 3.0     | 0.0 | \$35.46     | \$129.51        | \$0.00   | \$0.00   | \$0.00   | \$164.97    | 0.3% |
| Stribling Rd             | 7.9     | 0.0 | \$91.56     | \$341.04        | \$0.00   | \$0.00   | \$0.00   | \$432.60    | 0.9% |
| Stribling Road Extension | 3.0     | 0.0 | \$35.46     | \$129.51        | \$0.00   | \$0.00   | \$0.00   | \$164.97    | 0.3% |
| Strong Rd                | 0.5     | 0.0 | \$5.32      | \$19.44         | \$0.00   | \$0.00   | \$0.00   | \$24.76     | 0.1% |
| Sugar Hill St            | 1.2     | 0.0 | \$14.18     | \$51.81         | \$0.00   | \$0.00   | \$0.00   | \$65.99     | 0.1% |
| Sulphur Springs Park     | 20.0    | 0.0 | \$237.20    | \$863.40        | \$0.00   | \$0.00   | \$0.00   | \$1,100.60  | 2.3% |
| Sulphur Springs Rd       | 22.6    | 0.0 | \$267.06    | \$975.65        | \$0.00   | \$0.00   | \$0.00   | \$1,242.71  | 2.6% |
| Summerlin Rd             | 4.0     | 0.0 | \$47.44     | \$172.68        | \$0.00   | \$0.00   | \$0.00   | \$220.12    | 0.5% |
| Sweet Wright Rd          | 1.4     | 0.0 | \$16.60     | \$60.44         | \$0.00   | \$0.00   | \$0.00   | \$77.04     | 0.2% |
| Third St                 | 0.6     | 0.0 | \$7.09      | \$25.89         | \$0.00   | \$0.00   | \$0.00   | \$32.98     | 0.1% |
| Thompson Rd              | 1.8     | 0.0 | \$21.35     | \$77.72         | \$0.00   | \$0.00   | \$0.00   | \$99.07     | 0.2% |
| Twelve Oaks Rd           | 0.9     | 0.0 | \$10.64     | \$38.85         | \$0.00   | \$0.00   | \$0.00   | \$49.49     | 0.1% |
| Twelve Oaks Trace        | 3.9     | 0.0 | \$46.10     | \$168.36        | \$0.00   | \$0.00   | \$0.00   | \$214.46    | 0.4% |
| Twin Lakes Dr            | 3.5     | 0.0 | \$40.76     | \$148.95        | \$0.00   | \$0.00   | \$0.00   | \$189.71    | 0.4% |
| Tyler Ln                 | 0.3     | 0.0 | \$4.04      | \$12.95         | \$0.00   | \$0.00   | \$0.00   | \$16.99     | 0.0% |
| Tyson Rd                 | 1.2     | 0.0 | \$14.23     | \$51.80         | \$0.00   | \$0.00   | \$0.00   | \$66.03     | 0.1% |
| Virgin Mary Rd           | 5.2     | 0.0 | \$63.69     | \$224.48        | \$0.00   | \$0.00   | \$0.00   | \$288.17    | 0.6% |
| Virlilia Rd              | 24.0    | 0.0 | \$331.02    | \$992.34        | \$0.00   | \$0.00   | \$0.00   | \$1,323.36  | 2.8% |
| W Sowell Rd              | 3.0     | 0.0 | \$35.46     | \$129.51        | \$0.00   | \$0.00   | \$0.00   | \$164.97    | 0.3% |
| Walnut Rd                | 4.0     | 0.0 | \$49.46     | \$172.68        | \$0.00   | \$0.00   | \$0.00   | \$222.14    | 0.5% |
| Ward Rd                  | 0.6     | 0.0 | \$7.12      | \$25.92         | \$0.00   | \$0.00   | \$0.00   | \$33.04     | 0.1% |
| Way Cir                  | 1.1     | 0.0 | \$12.40     | \$37.22         | \$0.00   | \$0.00   | \$0.00   | \$49.62     | 0.1% |
| Way Rd                   | 18.4    | 0.0 | \$217.18    | \$716.88        | \$0.00   | \$0.00   | \$0.00   | \$934.06    | 2.0% |
| Weisenberger Rd          | 3.0     | 0.0 | \$35.46     | \$129.51        | \$0.00   | \$0.00   | \$0.00   | \$164.97    | 0.3% |
| WestFalen Dr             | 0.5     | 0.0 | \$5.32      | \$19.44         | \$0.00   | \$0.00   | \$0.00   | \$24.76     | 0.1% |
| Westside Dr              | 3.7     | 0.0 | \$43.86     | \$159.73        | \$0.00   | \$0.00   | \$0.00   | \$203.59    | 0.4% |
| Whiddon Rd               | 4.6     | 0.0 | \$54.56     | \$198.60        | \$0.00   | \$0.00   | \$0.00   | \$253.16    | 0.5% |
| Williams Rd              | 0.8     | 0.0 | \$8.86      | \$32.37         | \$0.00   | \$0.00   | \$0.00   | \$41.23     | 0.1% |
| Williamson Rd            | 1.8     | 0.0 | \$21.35     | \$77.72         | \$0.00   | \$0.00   | \$0.00   | \$99.07     | 0.2% |
| Woods Rd                 | 0.5     | 0.0 | \$5.32      | \$19.44         | \$0.00   | \$0.00   | \$0.00   | \$24.76     | 0.1% |
| Yandell Rd               | 12.0    | 0.0 | \$141.84    | \$518.04        | \$0.00   | \$0.00   | \$0.00   | \$659.88    | 1.4% |
| Locations: 226           | 881.1   | 0.0 | \$10,511.65 | \$37,214.89     | \$0.00   | \$0.00   | \$0.00   | \$47,726.54 |      |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

Task CUT GRASS AROUND SIGNS
Task Type All Funds
Employee All Employees
Contractor All Contractors
Fund All Funds

|                      | Labor Ho | urs |            |          |          |          |          |                   |       |
|----------------------|----------|-----|------------|----------|----------|----------|----------|-------------------|-------|
| Location             | Regular  | OT  | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | <b>Total Cost</b> | %     |
| Beal Rd              | 2.0      | 0.0 | \$20.60    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$92.36           | 3.5%  |
| Bilbrew Rd           | 4.0      | 0.0 | \$43.26    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$186.78          | 7.0%  |
| Bozeman-Paine Cir    | 3.0      | 0.0 | \$30.90    | \$107.64 | \$0.00   | \$0.00   | \$0.00   | \$138.54          | 5.2%  |
| Calhoun Pkwy         | 1.0      | 0.0 | \$10.30    | \$35.88  | \$0.00   | \$0.00   | \$0.00   | \$46.18           | 1.7%  |
| Clarkdell Rd         | 2.0      | 0.0 | \$20.60    | \$80.00  | \$0.00   | \$0.00   | \$0.00   | \$100.60          | 3.8%  |
| Clarkdell Rd Ext     | 2.0      | 0.0 | \$20.60    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$92.36           | 3.5%  |
| Heindl Rd            | 2.0      | 0.0 | \$20.60    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$92.36           | 3.5%  |
| Hill Rd              | 2.0      | 0.0 | \$20.60    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$92.36           | 3.5%  |
| Lottville Rd         | 4.0      | 0.0 | \$43.26    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$186.78          | 7.0%  |
| Mt Pilgrim Rd        | 3.0      | 0.0 | \$30.90    | \$107.64 | \$0.00   | \$0.00   | \$0.00   | \$138.54          | 5.2%  |
| Nichols Dr           | 3.0      | 0.0 | \$30.90    | \$107.64 | \$0.00   | \$0.00   | \$0.00   | \$138.54          | 5.2%  |
| Oakfield Blvd        | 4.0      | 0.0 | \$43.26    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$186.78          | 7.0%  |
| Potluck Rd           | 6.0      | 0.0 | \$64.89    | \$215.28 | \$0.00   | \$0.00   | \$0.00   | \$280.17          | 10.5% |
| Ransburg Rd          | 3.0      | 0.0 | \$30.90    | \$107.64 | \$0.00   | \$0.00   | \$0.00   | \$138.54          | 5.2%  |
| Robinson Rd          | 4.0      | 0.0 | \$43.26    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$186.78          | 7.0%  |
| Sharon Rd            | 4.0      | 0.0 | \$43.26    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$186.78          | 7.0%  |
| Stout Rd             | 3.0      | 0.0 | \$30.90    | \$107.64 | \$0.00   | \$0.00   | \$0.00   | \$138.54          | 5.2%  |
| Sulphur Springs Park | 1.0      | 0.0 | \$13.93    | \$35.88  | \$0.00   | \$0.00   | \$0.00   | \$49.81           | 1.9%  |
| Yandell Rd           | 4.0      | 0.0 | \$43.26    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$186.78          | 7.0%  |

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Locations:

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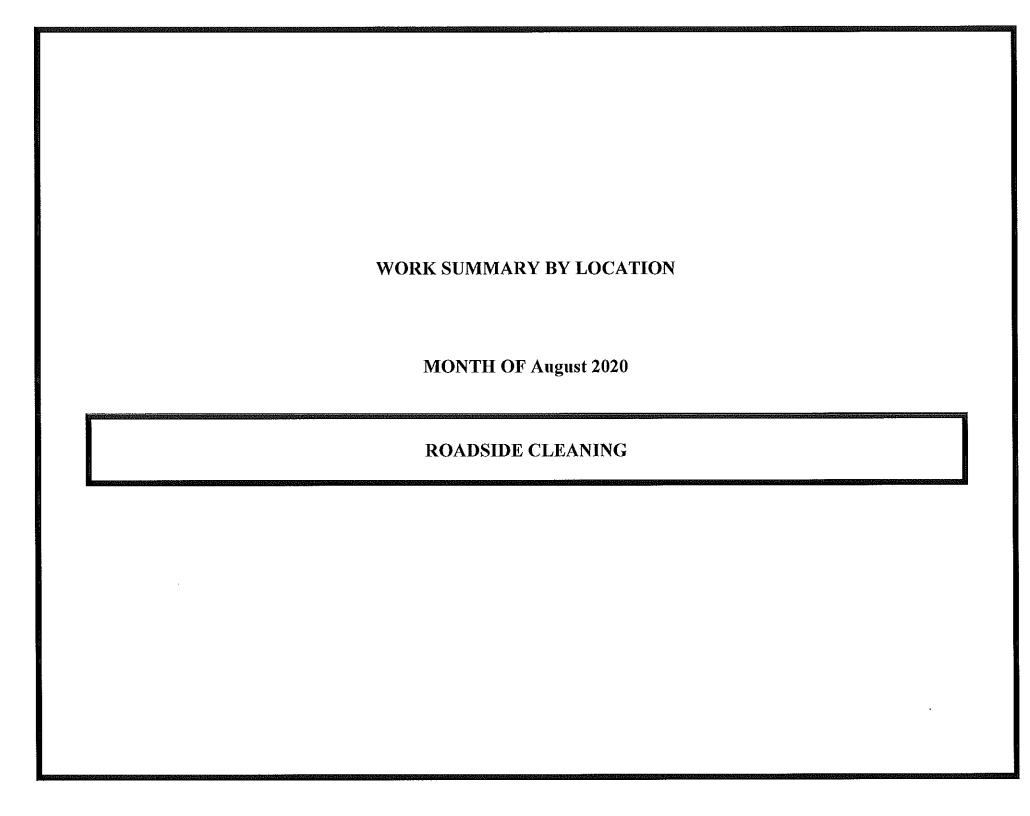
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Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

|                  |    | Labor Ho | urs |            |          |          |          |          |                   |      |
|------------------|----|----------|-----|------------|----------|----------|----------|----------|-------------------|------|
| Location         |    | Regular  | OT  | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | <b>Total Cost</b> | %    |
| Bozeman-Paine C  | ir | 3.0      | 0.0 | \$33.99    | \$107.64 | \$0.00   | \$0.00   | \$0.00   | \$141.63 19.      | 0.0% |
| Catlett Rd       |    | 4.0      | 0.0 | \$43.26    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$186.78 25.      | .0%  |
| Mcmillon Rd      |    | 4.0      | 0.0 | \$43.26    | \$143.52 | \$0.00   | \$0.00   | \$0.00   | \$186.78 25.      | .0%  |
| Society Ridge Rd |    | 3.0      | 0.0 | \$30.90    | \$107.64 | \$0.00   | \$0.00   | \$0.00   | \$138.54 18.      | 3.6% |
| Weisenberger Rd  |    | 2.0      | 0.0 | \$20.60    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$92.36 12.       | 2.4% |
| Locations:       | 5  | 16.0     | 0.0 | \$172.01   | \$574.08 | \$0.00   | \$0.00   | \$0.00   | \$746.09          |      |



Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor | · Hours |
|-------|---------|
|-------|---------|

| Lagation        | Lagor Ho |     | I . b C /  | T        | <b>N</b> # 4 CC 4 | 0 0 4    | 0 1 1    | m ( ) O (  | 0./      |
|-----------------|----------|-----|------------|----------|-------------------|----------|----------|------------|----------|
| Location        | Regular  | OT  | Labor Cost | Eqp Cost | Mat Cost          | Con Cost | Overhead | Total Cost | <u>%</u> |
| Abbey Rd        | 1.0      | 0.0 | \$13.39    | \$45.00  | \$0.00            | \$0.00   | \$0.00   | \$58.39    | 0.3%     |
| Aimees Cv       | 1.0      | 0.0 | \$16.00    | \$35.00  | \$0.00            | \$0.00   | \$0.00   | \$51.00    | 0.2%     |
| Arrington Dr    | 2.0      | 0.0 | \$26.78    | \$90.00  | \$0.00            | \$0.00   | \$0.00   | \$116.78   | 0.5%     |
| Ashbrooke Blvd  | 3.5      | 0.0 | \$47.67    | \$97.50  | \$0.00            | \$0.00   | \$0.00   | \$145.17   | 0.7%     |
| Ashbrooke Trail | 2.3      | 0.0 | \$29.73    | \$56.25  | \$0.00            | \$0.00   | \$0.00   | \$85.98    | 0.4%     |
| Bear Creek Cir  | 1.0      | 0.0 | \$13.39    | \$25.00  | \$0.00            | \$0.00   | \$0.00   | \$38.39    | 0.2%     |
| Beaufort Cir    | 1.0      | 0.0 | \$16.00    | \$35.00  | \$0.00            | \$0.00   | \$0.00   | \$51.00    | 0.2%     |
| Beaver Bend     | 4.5      | 0.0 | \$61.56    | \$117.50 | \$0.00            | \$0.00   | \$0.00   | \$179.06   | 0.8%     |
| Bell Pointe     | 1.0      | 0.0 | \$15.00    | \$25.00  | \$0.00            | \$0.00   | \$0.00   | \$40.00    | 0.2%     |
| Belle Pointe Ln | 1.0      | 0.0 | \$11.78    | \$25.00  | \$0.00            | \$0.00   | \$0.00   | \$36.78    | 0.2%     |
| Belle Terre Dr  | 4.0      | 0.0 | \$51.95    | \$100.00 | \$0.00            | \$0.00   | \$0.00   | \$151.95   | 0.7%     |
| Bellevue Dr     | 1.0      | 0.0 | \$16.00    | \$35.00  | \$0.00            | \$0.00   | \$0.00   | \$51.00    | 0.2%     |
| Bienville Dr    | 1.0      | 0.0 | \$11.78    | \$25.00  | \$0.00            | \$0.00   | \$0.00   | \$36.78    | 0.2%     |
| Bogans Walk     | 2.0      | 0.0 | \$26.78    | \$50.00  | \$0.00            | \$0.00   | \$0.00   | \$76.78    | 0.4%     |
| Bordeaux Ct     | 0.5      | 0.0 | \$6.70     | \$22.50  | \$0.00            | \$0.00   | \$0.00   | \$29.20    | 0.1%     |
| Bradfield Rd    | 4.0      | 0.0 | \$54.87    | \$125.00 | \$0.00            | \$0.00   | \$0.00   | \$179.87   | 0.8%     |
| Bremen Way      | 1.0      | 0.0 | \$13.39    | \$25.00  | \$0.00            | \$0.00   | \$0.00   | \$38.39    | 0.2%     |
| Bridge Water Dr | 6.5      | 0.0 | \$87.84    | \$217.94 | \$0.00            | \$0.00   | \$0.00   | \$305.78   | 1.4%     |
| Bridgeton Cir   | 2.0      | 0.0 | \$26.78    | \$90.00  | \$0.00            | \$0.00   | \$0.00   | \$116.78   | 0.5%     |
| Bridgeton Ct    | 1.0      | 0.0 | \$13.39    | \$45.00  | \$0.00            | \$0.00   | \$0.00   | \$58.39    | 0.3%     |
| Brierfield Dr   | 1.0      | 0.0 | \$13.39    | \$45.00  | \$0.00            | \$0.00   | \$0.00   | \$58.39    | 0.3%     |
| Brigade Ave     | 4.0      | 0.0 | \$51.80    | \$100.00 | \$0.00            | \$0.00   | \$0.00   | \$151.80   | 0.7%     |
| Brooks Ct       | 2.0      | 0.0 | \$29.39    | \$60.00  | \$0.00            | \$0.00   | \$0.00   | \$89.39    | 0.4%     |
| Brooks Rd       | 2.0      | 0.0 | \$26.78    | \$90.00  | \$0.00            | \$0.00   | \$0.00   | \$116.78   | 0.5%     |
| Brookville Rd   | 2.0      | 0.0 | \$26.78    | \$80.88  | \$0.00            | \$0.00   | \$0.00   | \$107.66   | 0.5%     |
| Browtony Ct     | 2.0      | 0.0 | \$26.78    | \$50.00  | \$0.00            | \$0.00   | \$0.00   | \$76.78    | 0.4%     |
| Buckeye Dr      | 1.5      | 0.0 | \$21.70    | \$47.50  | \$0.00            | \$0.00   | \$0.00   | \$69.20    | 0.3%     |
| Buckhead Dr     | 2.0      | 0.0 | \$26.78    | \$50.00  | \$0.00            | \$0.00   | \$0.00   | \$76.78    | 0.4%     |
| Calhoun Pkwy    | 2.0      | 0.0 | \$26.78    | \$50.00  | \$0.00            | \$0.00   | \$0.00   | \$76.78    | 0.4%     |
| Camden Crossing | 1.0      | 0.0 | \$14.20    | \$25.00  | \$0.00            | \$0.00   | \$0.00   | \$39.20    | 0.2%     |
| Camden Ct       | 1.5      | 0.0 | \$20.89    | \$37.50  | \$0.00            | \$0.00   | \$0.00   | \$58.39    | 0.3%     |
| Camden Ln       | 2.8      | 0.0 | \$38.03    | \$108.75 | \$0.00            | \$0.00   | \$0.00   | \$146.78   | 0.7%     |
| Caroline Blvd   | 5.5      | 0.0 | \$74.45    | \$157.50 | \$0.00            | \$0.00   | \$0.00   | \$231.95   | 1.1%     |
| Castle Ridge Cv | 2.0      | 0.0 | \$26.78    | \$90.00  | \$0.00            | \$0.00   | \$0.00   | \$116.78   | 0.5%     |
| Cedar Green Cv  | 2.0      | 0.0 | \$26.78    | \$70.00  | \$0.00            | \$0.00   | \$0.00   | \$96.78    | 0.5%     |
| Cedar Green Dr  | 3.0      | 0.0 | \$40.17    | \$95.00  | \$0.00            | \$0.00   | \$0.00   | \$135.17   | 0.6%     |
| Cedar Hill Rd   | 1.0      | 0.0 | \$13.39    | \$45.00  | \$0.00            | \$0.00   | \$0.00   | \$58.39    | 0.3%     |
| Channing Cir    | 4.0      | 0.0 | \$53.56    | \$140.00 | \$0.00            | \$0.00   | \$0.00   | \$193.56   | 0.9%     |
|                 | 7.0      | 0.0 | ψυυ.υυ     | φ110.00  | Ψυισυ             | Ψ0.00    | ΨΟ.ΟΟ    | φ1/0.00    | 0.270    |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location          | Regular | OT  | Labor Cost | Eqp Cost       | Mat Cost | Con Cost | Overhead | <b>Total Cost</b> | %               |
|-------------------|---------|-----|------------|----------------|----------|----------|----------|-------------------|-----------------|
| Chapel Hill Rd    | 1.0     | 0.0 | \$13.39    | \$45.00        | \$0.00   | \$0.00   | \$0.00   | \$58.39           | 0.3%            |
| Charleston Ln     | 1.0     | 0.0 | \$13.39    | \$45.00        | \$0.00   | \$0.00   | \$0.00   | \$58.39           | 0.3%            |
| Charlton Drive    | 2.0     | 0.0 | \$26.78    | \$50.00        | \$0.00   | \$0.00   | \$0.00   | \$76.78           | 0.4%            |
| Cherry Hill Dr    | 6.5     | 0.0 | \$96.48    | \$304.26       | \$0.00   | \$0.00   | \$0.00   | \$400.74          | 1.9%            |
| Cherrybrook Dr    | 3.0     | 0.0 | \$44.24    | \$105.88       | \$0.00   | \$0.00   | \$0.00   | \$150.12          | 0.7%            |
| Church Hill Pl    | 1.0     | 0.0 | \$13.39    | \$45.00        | \$0.00   | \$0.00   | \$0.00   | \$58.39           | 0.3%            |
| Church Rd         | 1.0     | 0.0 | \$13.39    | \$25.00        | \$0.00   | \$0.00   | \$0.00   | \$38.39           | 0.2%            |
| Circus St         | 1.0     | 0.0 | \$15.00    | \$45.00        | \$0.00   | \$0.00   | \$0.00   | \$60.00           | 0.3%            |
| Clarkdell Rd      | 1.0     | 0.0 | \$13.39    | \$25.00        | \$0.00   | \$0.00   | \$0.00   | \$38.39           | 0.2%            |
| Clarkdell Rd Ext  | 1.0     | 0.0 | \$13.39    | \$25.00        | \$0.00   | \$0.00   | \$0.00   | \$38.39           | 0.2%            |
| Cobbville Dr      | 1.5     | 0.0 | \$20.89    | \$67.50        | \$0.00   | \$0.00   | \$0.00   | \$88.39           | 0.4%            |
| Copper Ridge Ct   | 1.0     | 0.0 | \$13.39    | \$25.00        | \$0.00   | \$0.00   | \$0.00   | \$38.39           | 0.2%            |
| Cotton Cv         | 1.0     | 0.0 | \$14.20    | \$25.00        | \$0.00   | \$0.00   | \$0.00   | \$39.20           | 0.2%            |
| Cotton Wood Ct    | 0.5     | 0.0 | \$5.89     | \$12.50        | \$0.00   | \$0.00   | \$0.00   | \$18.39           | 0.1%            |
| Cotton Wood Dr    | 2.0     | 0.0 | \$27.59    | \$50.00        | \$0.00   | \$0.00   | \$0.00   | \$77.59           | 0.4%            |
| Cove Ln           | 1.0     | 0.0 | \$13.39    | \$45.00        | \$0.00   | \$0.00   | \$0.00   | \$58.39           | 0.3%            |
| Crabapple Gr      | 0.5     | 0.0 | \$7.50     | \$22.50        | \$0.00   | \$0.00   | \$0.00   | \$30.00           | 0.1%            |
| Creekside Dr      | 2.0     | 0.0 | \$26.78    | \$50.00        | \$0.00   | \$0.00   | \$0.00   | \$76.78           | 0.4%            |
| Dampeer Rd        | 11.5    | 0.0 | \$166.06   | \$407.50       | \$0.00   | \$0.00   | \$0.00   | \$573.56          | 2.7%            |
| Davis Ave         | 2.0     | 0.0 | \$26.78    | \$90.00        | \$0.00   | \$0.00   | \$0.00   | \$116.78          | 0.5%            |
| Davis Rd          | 1.0     | 0.0 | \$13.39    | \$25.00        | \$0.00   | \$0.00   | \$0.00   | \$38.39           | 0.2%            |
| Deerfield Club Dr | 1.0     | 0.0 | \$13.39    | \$45.00        | \$0.00   | \$0.00   | \$0.00   | \$58.39           | 0.3%            |
| Deerfield Dr      | 0.5     | 0.0 | \$8.00     | \$17.50        | \$0.00   | \$0.00   | \$0.00   | \$25.50           | 0.1%            |
| Dover Ln          | 1.5     | 0.0 | \$20.89    | \$67.50        | \$0.00   | \$0.00   | \$0.00   | \$88.39           | 0.4%            |
| Eastland Cv       | 3.0     | 0.0 | \$40.17    | \$95.00        | \$0.00   | \$0.00   | \$0.00   | \$135.17          | 0.6%            |
| Easton Ct         | 1.0     | 0.0 | \$16.00    | \$35.00        | \$0.00   | \$0.00   | \$0.00   | \$51.00           | 0.2%            |
| Elbridge Way      | 1.5     | 0.0 | \$22.50    | \$37.50        | \$0.00   | \$0.00   | \$0.00   | \$60.00           | 0.3%            |
| Fairchild Cv      | 1.0     | 0.0 | \$13.39    | \$25.00        | \$0.00   | \$0.00   | \$0.00   | \$38.39           | 0.2%            |
| Farmers Cv        | 0.5     | 0.0 | \$8.00     | \$17.50        | \$0.00   | \$0.00   | \$0.00   | \$25.50           | 0.1%            |
| Farmers Row       | 8.0     | 0.0 | \$106.17   | \$200.00       | \$0.00   | \$0.00   | \$0.00   | \$306.17          | 1.4%            |
| Fawn Cv           | 1.0     | 0.0 | \$13.39    | \$25.00        | \$0.00   | \$0.00   | \$0.00   | \$38.39           | 0.2%            |
| Fox Hollow        | 3.0     | 0.0 | \$40.17    | \$75.00        | \$0.00   | \$0.00   | \$0.00   | \$115.17          | 0.5%            |
| French Branch     | 5.0     | 0.0 | \$66.95    | \$165.00       | \$0.00   | \$0.00   | \$0.00   | \$231.95          | 1.1%            |
| Gartin Ln         | 2.0     | 0.0 | \$26.78    | \$50.00        | \$0.00   | \$0.00   | \$0.00   | \$76.78           | 0.4%            |
| Germantown Rd     | 1.0     | 0.0 | \$13.39    | \$25.00        | \$0.00   | \$0.00   | \$0.00   | \$38.39           | 0.2%            |
| Germany Dr        | 0.5     | 0.0 | \$7.50     | \$22.50        | \$0.00   | \$0.00   | \$0.00   | \$30.00           | 0.1%            |
| Glenrose Ct       | 2.0     | 0.0 | \$26.78    | \$50.00        | \$0.00   | \$0.00   | \$0.00   | \$76.78           | 0.4%            |
| Goodloe Rd        | 3.0     | 0.0 | \$40.98    | \$115.00       | \$0.00   | \$0.00   | \$0.00   | \$155.98          | 0.7%            |
|                   | 5.0     | 0.0 | φ10,70     | <b>9110,00</b> | Ψ0.00    | Ψ0.00    | ΨΨ••Ψ    | φ155.70           | · · · · · · · · |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

|                     | Labor 110 |     |            |          |          |          |          |            |      |
|---------------------|-----------|-----|------------|----------|----------|----------|----------|------------|------|
| Location            | Regular   | OT  | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | %    |
| Grayhawk Pkwy       | 4.0       | 0.0 | \$53.56    | \$180.00 | \$0.00   | \$0.00   | \$0.00   | \$233.56   | 1.1% |
| Hackberry Drive     | 3.5       | 0.0 | \$46.06    | \$117.50 | \$0.00   | \$0.00   | \$0.00   | \$163.56   | 0.8% |
| Hackberry Ln        | 1.5       | 0.0 | \$19.28    | \$37.50  | \$0.00   | \$0.00   | \$0.00   | \$56.78    | 0.3% |
| Hallmark Pl         | 2.0       | 0.0 | \$26.78    | \$50.00  | \$0.00   | \$0.00   | \$0.00   | \$76.78    | 0.4% |
| Hampton Chase       | 1.0       | 0.0 | \$14.20    | \$25.00  | \$0.00   | \$0.00   | \$0.00   | \$39.20    | 0.2% |
| Hampton Hills Blvd  | 2.0       | 0.0 | \$26.78    | \$50.00  | \$0.00   | \$0.00   | \$0.00   | \$76.78    | 0.4% |
| Hampton Pl          | 0.5       | 0.0 | \$6.70     | \$22.50  | \$0.00   | \$0.00   | \$0.00   | \$29.20    | 0.1% |
| Hampton Ridge       | 1.0       | 0.0 | \$13.39    | \$25.00  | \$0.00   | \$0.00   | \$0.00   | \$38.39    | 0.2% |
| Hanover Street      | 1.0       | 0.0 | \$13.39    | \$25.00  | \$0.00   | \$0.00   | \$0.00   | \$38.39    | 0.2% |
| Harbor Rd           | 1.0       | 0.0 | \$13.39    | \$45.00  | \$0.00   | \$0.00   | \$0.00   | \$58.39    | 0.3% |
| Hartfield Dr        | 3.0       | 0.0 | \$40.98    | \$115.00 | \$0.00   | \$0.00   | \$0.00   | \$155.98   | 0.7% |
| Harvey Cir          | 3.0       | 0.0 | \$41.78    | \$95.00  | \$0.00   | \$0.00   | \$0.00   | \$136.78   | 0.6% |
| Harvey Crossing     | 3.0       | 0.0 | \$40.17    | \$95.00  | \$0.00   | \$0.00   | \$0.00   | \$135.17   | 0.6% |
| Harvey Cv           | 2.5       | 0.0 | \$32.67    | \$72.50  | \$0.00   | \$0.00   | \$0.00   | \$105.17   | 0.5% |
| Harwood Ct          | 1.0       | 0.0 | \$13.39    | \$45.00  | \$0.00   | \$0.00   | \$0.00   | \$58.39    | 0.3% |
| Hemlock Ln          | 3.5       | 0.0 | \$46.06    | \$107.50 | \$0.00   | \$0.00   | \$0.00   | \$153.56   | 0.7% |
| Herndon Pl          | 2.0       | 0.0 | \$26.78    | \$50.00  | \$0.00   | \$0.00   | \$0.00   | \$76.78    | 0.4% |
| Hidden Crest        | 1.5       | 0.0 | \$20.89    | \$67.50  | \$0.00   | \$0.00   | \$0.00   | \$88.39    | 0.4% |
| Hunters Row         | 3.0       | 0.0 | \$40.67    | \$80.00  | \$0.00   | \$0.00   | \$0.00   | \$120.67   | 0.6% |
| Hwy 16 W            | 3.0       | 0.0 | \$40.17    | \$115.00 | \$0.00   | \$0.00   | \$0.00   | \$155.17   | 0.7% |
| Hwy 43 N            | 2.0       | 0.0 | \$26.78    | \$90.00  | \$0.00   | \$0.00   | \$0.00   | \$116.78   | 0.5% |
| Hwy 51 N            | 5.0       | 0.0 | \$68.56    | \$165.00 | \$0.00   | \$0.00   | \$0.00   | \$233.56   | 1.1% |
| Hwy 51 S            | 2.0       | 0.0 | \$26.78    | \$50.00  | \$0.00   | \$0.00   | \$0.00   | \$76.78    | 0.4% |
| Industrial Dr N     | 0.5       | 0.0 | \$7.50     | \$12.50  | \$0.00   | \$0.00   | \$0.00   | \$20.00    | 0.1% |
| Industrial Pkwy     | 0.5       | 0.0 | \$5.89     | \$12.50  | \$0.00   | \$0.00   | \$0.00   | \$18.39    | 0.1% |
| Jewel Williams Blvd | 3.0       | 0.0 | \$41.78    | \$95.00  | \$0.00   | \$0.00   | \$0.00   | \$136.78   | 0.6% |
| Jody Dr             | 1.0       | 0.0 | \$13.39    | \$45.00  | \$0.00   | \$0.00   | \$0.00   | \$58.39    | 0.3% |
| John Day Rd         | 1.0       | 0.0 | \$13.39    | \$25.00  | \$0.00   | \$0.00   | \$0.00   | \$38.39    | 0.2% |
| Johnson Hill Rd     | 2.0       | 0.0 | \$26.78    | \$90.00  | \$0.00   | \$0.00   | \$0.00   | \$116.78   | 0.5% |
| Kayfield Pl         | 0.5       | 0.0 | \$8.00     | \$17.50  | \$0.00   | \$0.00   | \$0.00   | \$25.50    | 0.1% |
| Kearney Rd          | 9.0       | 0.0 | \$122.12   | \$345.00 | \$0.00   | \$0.00   | \$0.00   | \$467.12   | 2.2% |
| Keats Ct            | 3.0       | 0.0 | \$40.17    | \$95.00  | \$0.00   | \$0.00   | \$0.00   | \$135.17   | 0.6% |
| Kehle Rd            | 1.0       | 0.0 | \$13.39    | \$45.00  | \$0.00   | \$0.00   | \$0.00   | \$58.39    | 0.3% |
| Keith Dr            | 2.0       | 0.0 | \$26.78    | \$88.17  | \$0.00   | \$0.00   | \$0.00   | \$114.95   | 0.5% |
| Kelly Cv            | 1.0       | 0.0 | \$13.39    | \$45.00  | \$0.00   | \$0.00   | \$0.00   | \$58.39    | 0.3% |
| King Ranch Rd       | 1.0       | 0.0 | \$13.39    | \$45.00  | \$0.00   | \$0.00   | \$0.00   | \$58.39    | 0.3% |
| Kings Ct            | 1.0       | 0.0 | \$13.39    | \$45.00  | \$0.00   | \$0.00   | \$0.00   | \$58.39    | 0.3% |
| Kristen Cove        | 1.0       | 0.0 | \$13.39    | \$25.00  | \$0.00   | \$0.00   | \$0.00   | \$38.39    | 0.2% |
|                     |           |     | • • •      |          |          |          |          | •          |      |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor Hours |
|-------------|
|-------------|

| Location            | Regular    | OT  | Labor Cost         | Eqp Cost             | Mat Cost         | Con Cost         | Overhead         | Total Cost           | %    |
|---------------------|------------|-----|--------------------|----------------------|------------------|------------------|------------------|----------------------|------|
| Lake Cavalier Rd    | 3.0        | 0.0 | \$41.78            | \$133.17             | \$0.00           | \$0.00           | \$0.00           | \$174.95             | 0.8% |
| Lake Hill Dr        | 2.0        | 0.0 | \$26.78            | \$90.00              | \$0.00           | \$0.00           | \$0.00           | \$116.78             | 0.5% |
| Lake Mannsdale Dr   | 1.0        | 0.0 | \$20.78<br>\$13.39 | \$45.00              | \$0.00           | \$0.00           | \$0.00           | \$58.39              | 0.3% |
| Lake Ridge Dr       | 3.0        | 0.0 | \$42. <b>78</b>    | \$125.00             | \$0.00           | \$0.00           | \$0.00           | \$167.78             | 0.8% |
| Lakeshore Dr        | 2.0        | 0.0 | \$26.78            | \$50.00              | \$0.00           | \$0.00           | \$0.00           | \$76.78              | 0.4% |
| Lakeway Dr          | 1.0        | 0.0 | \$13.39            | \$25.00              | \$0.00           | \$0.00           | \$0.00           | \$38.39              | 0.4% |
| Loring Rd           | 0.5        | 0.0 | \$7.50             | \$22.50              | \$0.00           | \$0.00           | \$0.00           | \$30.00              | 0.1% |
| Lorman Ln           | 14.0       | 0.0 | \$182.18           | \$350.00             | \$0.00           | \$0.00           | \$0.00           | \$532.18             | 2.5% |
| Main St             | 0.5        | 0.0 | \$8.00             | \$17.50              | \$0.00           | \$0.00<br>\$0.00 | \$0.00           | \$25.50              | 0.1% |
| Mason Way           | 0.5        | 0.0 | \$7.50             | \$22.50              | \$0.00           | \$0.00<br>\$0.00 | \$0.00           | \$30.00              | 0.1% |
| Meadowgreen Ln      | 1.0        | 0.0 | \$13.39            | \$25.00              | \$0.00           | \$0.00           | \$0.00           | \$38.39              | 0.1% |
| Memory Ln           | 4.0        | 0.0 | \$53.56            | \$140.00             | \$0.00           | \$0.00           | \$0.00           | \$193.56             | 0.2% |
| Merrimac Way        | 4.0        | 0.0 | \$51.80            | \$100.00             | \$0.00           | \$0.00           | \$0.00           | \$151.80             | 0.7% |
| Middlefield Dr      | 3.0        | 0.0 | \$40.17            | \$115.00             | \$0.00           | \$0.00           | \$0.00           | \$155.17             | 0.7% |
| Miggins Rd          | 2.0        | 0.0 | \$30.00            | \$70.00              | \$0.00<br>\$0.00 | \$0.00           | \$0.00           | \$100.00             | 0.7% |
| Millhouse Dr        | 1.5        | 0.0 | \$21.39            | \$42.50              | \$0.00           | \$0.00           | \$0.00           | \$63.89              | 0.3% |
| Minninger Blvd      | 2.3        | 0.0 | \$29.73            | \$76.25              | \$0.00<br>\$0.00 | \$0.00           | \$0.00           | \$105.98             | 0.5% |
| Moss Ln             | 2.0        | 0.0 | \$29.73<br>\$26.78 | \$50.00              | \$0.00<br>\$0.00 | \$0.00           | \$0.00           | \$76.78              | 0.5% |
| Moss Rd             | 2.0        | 0.0 | \$26.78<br>\$26.78 | \$90.00              | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00           | \$116.78             | 0.5% |
| Mullherrin Dr       | 1.0        | 0.0 | \$20.78<br>\$13.39 | \$45.00              | \$0.00           | \$0.00<br>\$0.00 | \$0.00           | \$58.39              | 0.3% |
| Muscadine Path      | 2.0        | 0.0 | \$25.17            | \$50.00              | \$0.00           | \$0.00<br>\$0.00 | \$0.00           | \$75.17              | 0.4% |
| N. Railroad St      | 4.5        | 0.0 | \$62.67            | \$112.50             | \$0.00           | \$0.00<br>\$0.00 | \$0.00           | \$175.17             | 0.4% |
| Newport Dr          | 4.0        | 0.0 | \$53.56            | \$100.00             | \$0.00           | \$0.00           | \$0.00           | \$153.56             | 0.7% |
| Normandy Cir        | 2.0        | 0.0 | \$26.78            | \$90.00              | \$0.00           | \$0.00<br>\$0.00 | \$0.00           | \$135.36<br>\$116.78 | 0.7% |
| North Old Canton Rd | 4.0        | 0.0 | \$53.56            | \$180.00             | \$0.00           | \$0.00           | \$0.00           | \$233.56             | 1.1% |
| Northshore Blvd     | 5.5        | 0.0 | \$74.45            | \$137.50             | \$0.00           | \$0.00           | \$0.00           | \$211.95             | 1.0% |
| Northshore Pointe   | 0.5        | 0.0 | \$74.43<br>\$5.89  | \$12.50              | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00           | \$18.39              | 0.1% |
| Northshore Way      | 3.5        | 0.0 | \$3.89<br>\$47.67  | \$87.50              | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00           | \$135.17             | 0.6% |
| Notting Hill Place  | 1.0        | 0.0 | \$47.07<br>\$13.39 | \$45.00              | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00           | \$58.39              | 0.3% |
| Oak Trail           | 5.0        | 0.0 | \$13.39<br>\$66.95 | \$45.00<br>\$125.00  | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00           | \$191.95             | 0.5% |
| Old Gin Cv          | 2.5        | 0.0 | \$34.78            | \$123.00<br>\$107.50 | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00           | \$191.93<br>\$142.28 | 0.7% |
|                     | 2.0        | 0.0 | \$34.76<br>\$30.00 | \$70.00              | \$0.00           | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$142.28<br>\$100.00 | 0.7% |
| Old Hwy 16          | 2.0        | 0.0 | \$30.00<br>\$30.00 | \$70.00<br>\$90.00   | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$100.00<br>\$120.00 | 0.5% |
| Pace St             | 2.0<br>1.5 |     |                    | \$37.50              | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$120.00<br>\$56.78  | 0.0% |
| Parkfield Dr        |            | 0.0 | \$19.28            |                      | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$0.00<br>\$0.00 | \$30.76<br>\$38.39   | 0.3% |
| Parkfield Pl        | 1.0        | 0.0 | \$13.39            | \$25.00              |                  |                  |                  |                      |      |
| Parkway East        | 1.0        | 0.0 | \$13.39            | \$25.00              | \$0.00           | \$0.00           | \$0.00           | \$38.39              | 0.2% |
| Persimmon Pl        | 1.0        | 0.0 | \$13.39            | \$45.00              | \$0.00           | \$0.00           | \$0.00           | \$58.39              | 0.3% |
| Pisgah Bottom Rd    | 11.0       | 0.0 | \$151.51           | \$515.00             | \$0.00           | \$0.00           | \$0.00           | \$666.51             | 3.1% |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Labor Hours |  |
|-------------|--|
|-------------|--|

| Location            | Regular | OT  | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | %    |
|---------------------|---------|-----|------------|----------|----------|----------|----------|------------|------|
| Plantation Dr       | 3.0     | 0.0 | \$44.24    | \$185.00 | \$0.00   | \$0.00   | \$0.00   | \$229.24   | 1.1% |
| Planters Point Dr   | 1.5     | 0.0 | \$20.89    | \$37.50  | \$0.00   | \$0.00   | \$0.00   | \$58.39    | 0.3% |
| Planters Row        | 4.0     | 0.0 | \$54.06    | \$105.00 | \$0.00   | \$0.00   | \$0.00   | \$159.06   | 0.7% |
| Prescott Ridge      | 1.0     | 0.0 | \$13.39    | \$25.00  | \$0.00   | \$0.00   | \$0.00   | \$38.39    | 0.2% |
| Quail Hollow        | 6.5     | 0.0 | \$92.06    | \$192.50 | \$0.00   | \$0.00   | \$0.00   | \$284.56   | 1.3% |
| Raintree Rd         | 4.0     | 0.0 | \$54.87    | \$105.00 | \$0.00   | \$0.00   | \$0.00   | \$159.87   | 0.7% |
| Rankin Rd           | 3.0     | 0.0 | \$40.17    | \$115.00 | \$0.00   | \$0.00   | \$0.00   | \$155.17   | 0.7% |
| Red Oak Ct          | 0.5     | 0.0 | \$8.00     | \$17.50  | \$0.00   | \$0.00   | \$0.00   | \$25.50    | 0.1% |
| Richmond Way        | 1.0     | 0.0 | \$13.39    | \$45.00  | \$0.00   | \$0.00   | \$0.00   | \$58.39    | 0.3% |
| Rising Chapel Rd    | 2.0     | 0.0 | \$30.00    | \$70.00  | \$0.00   | \$0.00   | \$0.00   | \$100.00   | 0.5% |
| Saddle Cv           | 2.0     | 0.0 | \$27.59    | \$50.00  | \$0.00   | \$0.00   | \$0.00   | \$77.59    | 0.4% |
| Saddlebrook Cv      | 0.5     | 0.0 | \$7.50     | \$22.50  | \$0.00   | \$0.00   | \$0.00   | \$30.00    | 0.1% |
| Sagefield Dr        | 2.5     | 0.0 | \$34.28    | \$72.50  | \$0.00   | \$0.00   | \$0.00   | \$106.78   | 0.5% |
| Sagefield Sq        | 2.0     | 0.0 | \$26.78    | \$50.00  | \$0.00   | \$0.00   | \$0.00   | \$76.78    | 0.4% |
| Savannah Bend       | 5.0     | 0.0 | \$66.95    | \$205.00 | \$0.00   | \$0.00   | \$0.00   | \$271.95   | 1.3% |
| Serotina Rd         | 1.0     | 0.0 | \$16.00    | \$35.00  | \$0.00   | \$0.00   | \$0.00   | \$51.00    | 0.2% |
| Seville Way         | 1.0     | 0.0 | \$13.39    | \$25.00  | \$0.00   | \$0.00   | \$0.00   | \$38.39    | 0.2% |
| Shaffer Ct          | 3.0     | 0.0 | \$44.24    | \$145.88 | \$0.00   | \$0.00   | \$0.00   | \$190.12   | 0.9% |
| Sharpe Rd           | 3.0     | 0.0 | \$44.24    | \$145.88 | \$0.00   | \$0.00   | \$0.00   | \$190.12   | 0.9% |
| Shop                | 1,5     | 0.0 | \$19.28    | \$45.00  | \$0.00   | \$0.00   | \$0.00   | \$64.28    | 0.3% |
| South Deerfield Dr  | 5.0     | 0.0 | \$66.95    | \$125.00 | \$0.00   | \$0.00   | \$0.00   | \$191.95   | 0.9% |
| South Hampton Cir   | 1.5     | 0.0 | \$20.89    | \$37.50  | \$0.00   | \$0.00   | \$0.00   | \$58.39    | 0.3% |
| Southwood Dr        | 0.5     | 0.0 | \$8.00     | \$17.50  | \$0.00   | \$0.00   | \$0.00   | \$25.50    | 0.1% |
| Spike Ridge         | 1.0     | 0.0 | \$13.39    | \$25.00  | \$0.00   | \$0.00   | \$0.00   | \$38.39    | 0.2% |
| Steels Pointe       | 5.0     | 0.0 | \$69.56    | \$135.00 | \$0.00   | \$0.00   | \$0.00   | \$204.56   | 1.0% |
| Stillhouse Creek Dr | 1.0     | 0.0 | \$13.39    | \$25.00  | \$0.00   | \$0.00   | \$0.00   | \$38.39    | 0.2% |
| Stout Rd            | 2.0     | 0.0 | \$26.78    | \$90.00  | \$0.00   | \$0.00   | \$0.00   | \$116.78   | 0.5% |
| Stump Bridge Rd     | 4.0     | 0.0 | \$53.56    | \$210.00 | \$0.00   | \$0.00   | \$0.00   | \$263.56   | 1.2% |
| Sugar Hill St       | 0.5     | 0.0 | \$8.00     | \$17.50  | \$0.00   | \$0.00   | \$0.00   | \$25.50    | 0.1% |
| Sunset Cir          | 1.0     | 0.0 | \$16.00    | \$35.00  | \$0.00   | \$0.00   | \$0.00   | \$51.00    | 0.2% |
| Sycamore Ridge      | 5.0     | 0.0 | \$66.95    | \$205.00 | \$0.00   | \$0.00   | \$0.00   | \$271.95   | 1.3% |
| Talbot Ct           | 0.5     | 0.0 | \$7.50     | \$22.50  | \$0.00   | \$0.00   | \$0.00   | \$30.00    | 0.1% |
| Talons Pointe       | 0.5     | 0.0 | \$5.89     | \$22.50  | \$0.00   | \$0.00   | \$0.00   | \$28.39    | 0.1% |
| Tanglewood Dr       | 1.0     | 0.0 | \$16.00    | \$35.00  | \$0.00   | \$0.00   | \$0.00   | \$51.00    | 0.2% |
| Third Ave           | 4.0     | 0.0 | \$56.78    | \$140.00 | \$0.00   | \$0.00   | \$0.00   | \$196.78   | 0.9% |
| Third St            | 1.0     | 0.0 | \$16.00    | \$35.00  | \$0.00   | \$0.00   | \$0.00   | \$51.00    | 0.2% |
| Thornberry Cv       | 4.5     | 0.0 | \$61.06    | \$122.50 | \$0.00   | \$0.00   | \$0.00   | \$183.56   | 0.9% |
| Traceview Rd        | 1.0     | 0.0 | \$13.39    | \$25.00  | \$0.00   | \$0.00   | \$0.00   | \$38.39    | 0.2% |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

|                   |     | Labor Ho | urs |            |             |          |          |          |             |      |
|-------------------|-----|----------|-----|------------|-------------|----------|----------|----------|-------------|------|
| Location          |     | Regular  | OT  | Labor Cost | Eqp Cost    | Mat Cost | Con Cost | Overhead | Total Cost  | %    |
| Twelve Oaks Rd    |     | 2.0      | 0.0 | \$26.78    | \$90.00     | \$0.00   | \$0.00   | \$0.00   | \$116.78    | 0.5% |
| Twin Cedars Dr    |     | 1.0      | 0.0 | \$16.00    | \$35.00     | \$0.00   | \$0.00   | \$0.00   | \$51.00     | 0.2% |
| Village East      |     | 2.0      | 0.0 | \$26.78    | \$50.00     | \$0.00   | \$0.00   | \$0.00   | \$76.78     | 0.4% |
| Virgin Mary Rd    |     | 0.5      | 0.0 | \$5.89     | \$12.50     | \$0.00   | \$0.00   | \$0.00   | \$18.39     | 0.1% |
| Waterford Ln      |     | 3.0      | 0.0 | \$40.98    | \$115.00    | \$0.00   | \$0.00   | \$0.00   | \$155.98    | 0.7% |
| Way Cir           |     | 2.0      | 0.0 | \$26.78    | \$90.00     | \$0.00   | \$0.00   | \$0.00   | \$116.78    | 0.5% |
| Wayfield Cove     |     | 1.0      | 0.0 | \$13.39    | \$25.00     | \$0.00   | \$0.00   | \$0.00   | \$38.39     | 0.2% |
| Wayne Dr          |     | 1.0      | 0.0 | \$13.39    | \$29.54     | \$0.00   | \$0.00   | \$0.00   | \$42.93     | 0.2% |
| Waywood Cove      |     | 0.5      | 0.0 | \$5.89     | \$12.50     | \$0.00   | \$0.00   | \$0.00   | \$18.39     | 0.1% |
| West Elbridge Way |     | 2.0      | 0.0 | \$25.17    | \$70.00     | \$0.00   | \$0.00   | \$0.00   | \$95.17     | 0.4% |
| West Florida Blyd |     | 2.0      | 0.0 | \$26.78    | \$50.00     | \$0.00   | \$0.00   | \$0.00   | \$76.78     | 0.4% |
| Wildwood Dr       |     | 0.5      | 0.0 | \$7.50     | \$22.50     | \$0.00   | \$0.00   | \$0.00   | \$30.00     | 0.1% |
| Wildwood Ln       |     | 4.0      | 0.0 | \$53.56    | \$100.00    | \$0.00   | \$0.00   | \$0.00   | \$153.56    | 0.7% |
| Locations:        | 203 | 452.8    | 0.0 | \$6,187.44 | \$15,197.85 | \$0.00   | \$0.00   | \$0.00   | \$21,385.29 |      |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

|                  | Labor Ho | urs           |            |          |          |          |          |            |       |
|------------------|----------|---------------|------------|----------|----------|----------|----------|------------|-------|
| Location         | Regular  | $\mathbf{OT}$ | Labor Cost | Eqp Cost | Mat Cost | Con Cost | Overhead | Total Cost | %     |
| Camden Ct        | 1.0      | 0.0           | \$13.39    | \$25.00  | \$0.00   | \$0.00   | \$0.00   | \$38.39    | 4.6%  |
| Camden Dumpsite  | 2.0      | 0.0           | \$30.00    | \$71.76  | \$0.00   | \$0.00   | \$0.00   | \$101.76   | 12.2% |
| Dampeer Rd       | 0.5      | 0.0           | \$7.50     | \$12.50  | \$0.00   | \$0.00   | \$0.00   | \$20.00    | 2.4%  |
| Lone Pine Rd     | 4.0      | 0.0           | \$78.64    | \$80.00  | \$0.00   | \$0.00   | \$0.00   | \$158.64   | 19.1% |
| N. Railroad St   | 2.5      | 0.0           | \$31.06    | \$62.50  | \$0.00   | \$0.00   | \$0.00   | \$93.56    | 11.3% |
| Pisgah Bottom Rd | 2.0      | 0.0           | \$30.00    | \$70.00  | \$0.00   | \$0.00   | \$0.00   | \$100.00   | 12.0% |
| Shop             | 7.5      | 0.0           | \$101.23   | \$197.50 | \$0.00   | \$0.00   | \$0.00   | \$298.73   | 35.9% |
| Virgin Mary Rd   | 0.5      | 0.0           | \$7.50     | \$12.50  | \$0.00   | \$0.00   | \$0.00   | \$20.00    | 2.4%  |
| Locations: 8     | 20.0     | 0.0           | \$299.32   | \$531.76 | \$0.00   | \$0.00   | \$0.00   | \$831.08   |       |

Cost Summary By Location

Report Dates 08/03/2020 08/31/2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

|                  |    | Labor Ho | urs |            |            |          |          |          |                   |       |
|------------------|----|----------|-----|------------|------------|----------|----------|----------|-------------------|-------|
| Location         |    | Regular  | OT  | Labor Cost | Eqp Cost   | Mat Cost | Con Cost | Overhead | <b>Total Cost</b> | %     |
| Barnes Rd        |    | 4.0      | 0.0 | \$61.92    | \$100.00   | \$0.00   | \$0.00   | \$0.00   | \$161.92          | 5.1%  |
| Gunter Rd        |    | 3.0      | 0.0 | \$45.00    | \$105.00   | \$0.00   | \$0.00   | \$0.00   | \$150.00          | 4.7%  |
| Old 51 Rd        |    | 8.0      | 0.0 | \$107.68   | \$320.00   | \$0.00   | \$0.00   | \$0.00   | \$427.68          | 13.4% |
| Ratliff Ferry Rd |    | 2.0      | 0.0 | \$27.86    | \$71.76    | \$0.00   | \$0.00   | \$0.00   | \$99.62           | 3.1%  |
| Spring Creek Rd  |    | 6.0      | 0.0 | \$93.00    | \$330.00   | \$0.00   | \$0.00   | \$0.00   | \$423.00          | 13.3% |
| Stokes Rd        |    | 13.0     | 0.0 | \$203.77   | \$415.00   | \$0.00   | \$0.00   | \$0.00   | \$618.77          | 19.4% |
| Stump Bridge Rd  |    | 8.0      | 0.0 | \$120.86   | \$281.76   | \$0.00   | \$0.00   | \$0.00   | \$402.62          | 12.6% |
| Woods Lake Dr    |    | 3.0      | 0.0 | \$30.00    | \$105.00   | \$0.00   | \$0.00   | \$0.00   | \$135.00          | 4.2%  |
| Woods Rd         |    | 6.0      | 0.0 | \$95.13    | \$210.00   | \$0.00   | \$0.00   | \$0.00   | \$305.13          | 9.6%  |
| Yandell Rd       |    | 9.0      | 0.0 | \$106.38   | \$360.00   | \$0.00   | \$0.00   | \$0.00   | \$466.38          | 14.6% |
| Locations:       | 10 | 62.0     | 0.0 | \$891.60   | \$2,298.52 | \$0.00   | \$0.00   | \$0.00   | \$3,190.12        |       |

Labor Hours

Cost Summary By Location

Report Dates August 2020
Location All Locations
Location Type All Location Types
District All Location Districts
Surface All Surface Types
Pavement All Pavement Types

| Location             | Regular | OT  | Labor Cost | Eqp Cost   | Mat Cost | Con Cost | Overhead | <b>Total Cost</b> | %     |
|----------------------|---------|-----|------------|------------|----------|----------|----------|-------------------|-------|
| Brown Rd W           | 5,8     | 0.0 | \$95.48    | \$182.25   | \$0.00   | \$0.00   | \$0.00   | \$277.73 1        | 10.5% |
| Dampeer Rd           | 12.0    | 0.0 | \$223.62   | \$487.92   | \$0.00   | \$0.00   | \$0.00   | \$711.54 2        | 26.9% |
| Grown Williams Rd    | 9.0     | 0.0 | \$138.12   | \$145.88   | \$0.00   | \$0.00   | \$0.00   | \$284.00 1        | 10.7% |
| Hawkins Thompson Ln  | 4.0     | 0.0 | \$59.42    | \$70.00    | \$0.00   | \$0.00   | \$0.00   | \$129.42          | 4.9%  |
| Livingston Vernon Rd | 9.0     | 0.0 | \$146,95   | \$197.72   | \$0.00   | \$0.00   | \$0.00   | \$344.67 1        | 13.0% |
| Miggins Rd           | 2.5     | 0.0 | \$40.78    | \$104.28   | \$0.00   | \$0.00   | \$0.00   | \$145.06          | 5.5%  |
| Old Hwy 16           | 2.5     | 0.0 | \$40.78    | \$104.28   | \$0.00   | \$0.00   | \$0.00   | \$145.06          | 5.5%  |
| Pat Luckett Rd       | 2,5     | 0.0 | \$40.78    | \$88.61    | \$0.00   | \$0.00   | \$0.00   | \$129.39          | 4.9%  |
| Purvis Rd            | 8.0     | 0.0 | \$141.24   | \$140.00   | \$0.00   | \$0.00   | \$0.00   | <b>\$281.24</b> 1 | 10.6% |
| Rankin Rd            | 1.0     | 0.0 | \$13.93    | \$35.88    | \$0.00   | \$0.00   | \$0.00   | \$49.81           | 1.9%  |
| Robinson Rd          | 2.5     | 0.0 | \$40.78    | \$104.28   | \$0.00   | \$0.00   | \$0.00   | \$145.06          | 5.5%  |
| Locations: 11        | 58.8    | 0.0 | \$981.87   | \$1,661.10 | \$0.00   | \$0.00   | \$0.00   | \$2,642.97        |       |